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ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF

BROOKLINE
NEW HAMPSHIRE
For Year Ending December 31, 2001



WITH REPORTS OF
THE SCHOOL DISTRICT
For Year Ending June 30, 2001

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BROOKLINE
NEW HAMPSHIRE

For Year Ending December 31, 2001



WITH REPORTS OF
THE SCHOOL DISTRICT
For Year Ending June 30, 2001

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR
(By Ballot)

Nancy B. Howard..... Term Expires 2002

BOARD OF SELECTMEN
(By Ballot)

Robert M. Parodi..... Term Expires 2002
Harry R. Rogers..... Term Expires 2003
Linda A. Saari..... Term Expires 2004

Rena J. Duncklee, Administrative Assistant

BOARD OF ASSESSORS
(By Ballot)

Kevin R. Visnaskas..... Term Expires 2002
Marcia T. Farwell..... Term Expires 2003
Peter Cook..... Term Expires 2004

Charlene Ledoux, Secretary

TOWN TREASURER
(By Ballot)

Joyce Moran..... Term Expires 2002
June Harris (Assistant Treasurer, Appointed).....

MODERATOR
(By Ballot)

Thomas I. Arnold, Jr..... Term Expires 2002

OVERSEER OF PUBLIC WELFARE
(By Ballot)

Noreen Crooker..... Term Expires 2002

ROAD AGENT
(By Ballot)

Gerald G. Farwell	Term Expires 2002

FIRE WARDS
(By Ballot)

Charles E. Corey	Term Expires 2002
David Santuccio (Appointed)	Term Expires 2002
Curt Jensen	Term Expires 2004

RECREATION COMMISSION
(By Ballot)

Thomas E. Walker	Term Expires 2002
Kevin Gorgoglione	Term Expires 2002
Robert Belanger	Term Expires 2003
Leslie Peck	Term Expires 2003
Brian Tardif	Term Expires 2004

FINANCE COMMITTEE
(By Ballot)

Timothy S. McCoy	Term Expires 2002
Clarence L. Farwell	Term Expires 2002
Robert Rochford	Term Expires 2002

LIBRARY TRUSTEES
(By Ballot)

Eleanor W. Amidon	Term Expires 2002
Phil Chandler	Term Expires 2002
Louise Price	Term Expires 2003
Joyce Moran	Term Expires 2004
Barbara C. Coon	Term Expires 2004

SUPERVISORS OF CHECKLIST
(By Ballot)

Cynthia Fottler	Term Expires 2002
Carol Carney	Term Expires 2004
Susan Mitchell	Term Expires 2006

TOWN TRUSTEES
(By Ballot)

John Tomaso	Term Expires 2002
Clarence L. Farwell	Term Expires 2003
Peter G. Webb	Term Expires 2004

CHIEF OF POLICE
(Appointed by Selectmen)

Thomas J. Goulden

AMBULANCE DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

EMERGENCY MANAGEMENT DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

PLANNING BOARD
(Appointed by Selectmen)

Richard Randlett (Co Chairman)	Term Expires 2002
Paul Schaefer Jr (Co Chairman)	Term Expires 2003
Judy L. Cook	Term Expires 2004
Frank Lukovits	Term Expires 2004
Linda A. Saari (Selectmen's Representative)	Term Expires 2004
Robert M. Parodi, (Selectmen's Alternate)	Term Expires 2002
Harry R. Rogers (Selectmen's Alternate)	Term Expires 2003
Kim Randall (Alternate)	Term Expires 2003
Barbara Green-Whitbeck (Alternate)	Term Expires 2003
Michele Hakala (Alternate)	Term Expires 2004
Alan Rosenberg (Alternate)	Term Expires 2004

Valerie Maurer, Secretary
Mark Archambault, NRPC Representative

BUILDING INSPECTOR
(Appointed by Selectmen)

Albert J. Finethy

SOUHEGAN REGIONAL LANDFILL DISTRICT
(Appointed by Selectmen)

Richard Bobich.....Term Expires March 2003

ANIMAL CONTROL OFFICER
(Appointed by Selectmen)

Leslie Bensinger.....Until Discharged

BOARD OF ADJUSTMENT
(Appointed by Selectmen)

Paul Schaefer Jr.	Term Expires 2002
Mark Sorenson	Term Expires 2003
Peter Cook (Chairman)	Term Expires 2003
Charlotte Pogue	Term Expires 2002
Marcia Farwell (Clerk)	Term Expires 2004
Bennett Chandler (Alternate)	Term Expires 2002
John Ganos (Alternate)	Term Expires 2003
Hank Ward (Alternate)	Term Expires 2003

Charlene Ledoux, Secretary

CONSERVATION COMMISSION
(Appointed by Selectmen)

Kathleen Harvey (Chairman)	Term Expires 2002
Ken Turkington	Term Expires 2002
Paul Noah	Term Expires 2003
Vacant	Term Expires 2003
Therry Neilsen-Steinhardt	Term Expires 2004
Stephen Fitzgerald	Term Expires 2004
Erich Hahn	Term Expires 2004
Betty Hall, (Alternate)	Term Expires 2002
Vacant (Alternate)	Term Expires 2002
Vacant (Alternate)	Term Expires 2003
Vacant (Alternate)	Term Expires 2004

Valerie Maurer, Secretary
Mark Archambault, NRPC Representative

SURVEYOR OF WOOD AND LUMBER
(At Meeting)

Clarence L. Farwell..... Term Expires 2002

MELENDY POND AUTHORITY
(At Meeting)

Randolph Haight..... Term Expires 2002
Peter Cook..... Term Expires 2003
Russell Haight..... Term Expires 2004
Peter Webb..... Term Expires 2005
Francis Lafreniere..... Term Expires 2006

SEXTON
(At Meeting)

Clarence L. Farwell..... Term Expires 2002

FOREST FIRE WARDEN
(Appointed by State)

Charles E. Corey

HEALTH OFFICER
(Appointed by State)

Noreen Crooker

DEPUTY HEALTH OFFICER
(Appointed by State)

Kristine Crooker

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

FEDERAL OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, Concord office, 225-7115
Senator, Bob Smith, Concord office, 1-800-922-2230

REPRESENTATIVE SECOND DISTRICT:

Charles Bass, Concord office, 226-0249

STATE OFFICIALS

GOVERNOR:

Jeanne Shaheen, State House, Concord, 271-2121

STATE SENATOR:

Jane O'Hearn, Nashua, 889-6036

EXECUTIVE COUNCILOR:

David Wheeler, Milford, 672-6062

REPRESENTATIVE TO THE GENERAL COURT:

Betty B. Hall, Brookline, 673-4143
Thomas I. Arnold, Jr., Brookline, 673-4137
Richard Eaton, Greenville

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:30 PM
TUESDAY, MARCH 12, 2002

BUSINESS MEETING STARTS AT 7:30 PM ON
WEDNESDAY, MARCH 13, 2002

AT THE CPT. SAMUEL DOUGLASS ACADEMY

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Cpt. Samuel Douglass Academy in said Brookline on Tuesday, the twelfth (12th) day of March at 8:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. **(By Ballot) Bond for Land Acquisition**
To see if the Town will vote to raise and appropriate One Million Dollars ($1,000,000) (Gross Budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than One Million Dollars ($1,000,000) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2002; and,

- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2003; and,

- No such bonds or notes shall be issued with a term of maturity of less than fifteen (15) years

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time that they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires a 2/3 BALLOT vote to pass, as set forth in RSA 33:8. This is a Special Warrant Article and is not intended to lapse at the conclusion of Calendar Year 2002 but is intended to lapse at the conclusion of Calendar Year 2003, if not implemented within that time frame) (Recommended by the Selectmen and Finance Committee 6-0)

3. **Authorization to Acquire Hobart-Fessenden Woods with Article 1 Proceeds**
To see if the Town will vote to ratify (in accordance with the procedure identified in the Article I Bond approval at the March 2002 Town Meeting), the Selectmen's decision to acquire the full fee interest in and to the following mentioned parcels of land, subject to the terms and conditions set forth below:

H-67
H-144
H-145
H-149
F-110
F-63
F-158
F-107

Said property will be purchased for the total sum of $826,160, which funds shall be raised as follows:

•$306, 500 from the bond proceeds already approved in Article I at the March 2002 Annual Town Meeting ($301,500 for purchase and $5,000 to pay Bond Bank and Bond Counsel fees)

•$378,160 from the Land Acquisition Fund that is controlled and administered by the Conservation Commission in accordance with RSA 36-A

•$141, 500 from the 12/31/01 reserved balance

This is not a full-funding appropriation. Appropriation for this article is already included in Article 2. The ratification of this purchase requires a simple majority vote. If Article 2 fails, this article will be passed over at Town Meeting.
(Recommended by the Selectmen and Finance Committee 6-0)

4. **(By Ballot) Appropriation to Purchase Hobart-Fessenden Woods**
To see if the Town will vote to raise and appropriate eight hundred and twenty six thousand one hundred sixty dollars ($826,160), to purchase, for conservation purposes, the land acquisition identified as Hobart-Fessenden Woods which is intended to include Tax Map Parcels H-67, H-144, H-145, F-110, F-63, H-149, F-158 and F-107. Out of this amount, the sum of three hundred six thousand and five hundred dollars ($306,500), is to be raised via the issuance of not more than three hundred six thousand and five hundred dollars ($306,500) of bonds or notes in accordance with the Municipal Finance Act (RSA 33:1 et seq, as amended). Further, $378,160 will be removed from the Town's Land Acquisition Fund for said purchase. The remaining $141,500 to come from the 12/31/01 reserved balance. The article further authorizes the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition on such terms and conditions that the Selectmen deem appropriate.

This article requires a 2/3 BALLOT vote to pass, as set forth in RSA 33:8. If Articles 2 and 3 are passed at Town Meeting, this Article will be passed over. (Recommended by the Selectmen and Finance Committee 6-0)

5. **Appropriation to Purchase Hobart-Fessenden Woods**
To see if the Town will vote to raise and appropriate eight hundred and twenty one thousand one hundred sixty dollars ($821,160), to purchase, for conservation purposes, the land acquisition identified as Hobart-Fessenden Woods which is intended to include Tax Map Parcels H-67, H-144, H-145, F-110, F-63, H-149, F-158 and F-107. Off setting this amount is grant money in the amount of three hundred and eight thousand five hundred dollars ($308,500) awarded to the Town of Brookline by the New Hampshire Land and Community Heritage Investment Program (LCHIP). Further, $371,160 will be removed from the Town's Land Acquisition Fund for said purchase. The remaining $141,500 will be removed from the 12/31/01 reserved balance. The article further authorizes the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition on such terms and conditions that the Selectmen deem appropriate.

This article requires a simple majority vote to pass. If the Town does not receive LCHIP grant money, this Article will be passed over at Town Meeting.
(Recommended by the Selectmen and Finance Committee 6-0)

6. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

7. To receive the reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.

8. To see if the Town will vote to raise and appropriate the sum of **$3,910** to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and the Ambulance Director as agents to expend as needed. This amount will be offset by a like amount of donations from the Ambulance Service. (Recommended by the Selectmen and Finance Committee 6-0)

9. To see if the Town will vote to raise and appropriate the sum of **$35,000** to install a new well and septic system on Lot H-31 for use by the town hall, police and fire departments, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

10. To see if the Town will vote to release up to **$10,829** from the Special Revenue Cable Fund to defray legal costs associated with the consortium and the writing of a new franchise agreement. These funds are included in the Cable operating budget in warrant article 6. (Recommended by the Selectmen and Finance Committee 6-0)

11. To see if the Town will vote to raise and appropriate the sum of **$15,000** as a non lapsing appropriation for additional legal expenses for up to three (3) years that may be incurred by the town, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

12. To see if the Town will vote to raise and appropriate the sum of **$20,000** for a Thermal Imaging Camera for use by the Brookline Fire Department, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

13. To see if the Town will vote to raise and appropriate the sum of **$35,000** to hire and equip a full time firefighter, or take any action relative thereto. Sum includes salary and related benefits for the remainder of this year. (Recommended by the Selectmen and Finance Committee 6-0)

14. To see if the Town will vote to raise and appropriate the sum of **$35,000** as a non lapsing appropriation for the purpose of road/bridge improvements for up to three (3) years, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

15. To see if the Town will vote to raise and appropriate the sum of **$3,648** for an additional staff person at the library, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

16. To see if the Town will vote to raise and appropriate the sum of **$12,500** to purchase a Ver-mac Speed Radar Trailer for use by the Brookline Police Department, or take any action relative thereto. (Not Recommended by the Selectmen and Finance Committee 5-1)

17. To see if the Town will vote to establish the BROOKLINE RECREATION REVOLVING FUND pursuant to RSA 35-B:2 II. The money received from fees, charges for recreation park services and facilities and activities sponsored by the Brookline Recreation Commission including but not limited to the Annual Fishing Derby, Old Home Days and October Eve less expenses for park services, use of facilities and payment of costs incurred for activities sponsored by the Brookline Recreation Commission including but not limited to the Annual Fishing Derby, Old Home Days and October Eve shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and the Brookline Board of Selectmen (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not be appropriated for that purpose. If passed, the Town Sponsored Functions line item in the total amount of $8,200 under the Recreation Commission in the approved FY 2002 budget of the Town of Brookline will be offset by the revenues from this Recreation Revolving fund. (Recommended by the Selectmen and Finance Committee 6-0)

18. Shall we adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from donations to the Brookline DARE PROGRAM to expenditures for the purpose of the DARE PROGRAM? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the BROOKLINE DARE PROGRAM FUND, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. If passed, the DARE PROGRAM line item in the total amount of One Thousand Dollars ($1,000) under the Police Department in the approved FY 2002 Budget of the Town of Brookline will be off set by the revenues from this Special Revenue Fund. (Recommended by the Selectmen and Finance Committee 6-0)

19. To see if the Town will vote to direct that the Melendy Pond Authority shall not execute any future leases, sub leases or options to renew on properties managed by the Melendy Pond Authority which contain any provisions for occupancy by the tenant beyond December 31, 2020.

20. To see if the Town will vote to accept lot D-55-22 (16.6 acres) as open space land per subdivision plan #2000-2: D-55-22 (Powers Lane) as approved by the Planning Board of June 13, 2001. This open space was set aside as part of an open space development subdivision.

21. To see if the Town will vote to accept the following legacies:

1. The sum of $200 for the perpetual care of the Alan Haight Lot #333 in Pine Grove Cemetery.

22. (By Ballot) "Are you in favor of the adoption of the Brookline Building Code amendment by replacing references to the "Building Officials and Code Administrators International, Inc." (BOCA, 1996) and "CABO Building Code, (1995), with the "International Building Code, Edition 2000" and "International Residential Code, Edition 2000"? The BOCA and CABO codes are outdated, and the nationally accepted standard is now the International Building and Residential Codes. (The Planning Board approves this amendment.)

Given under our hands and seal this eleventh (11th) day of February, in the year of our Lord two thousand and two.

Harry R Rogers, Chairman

Robert M Parodi

Linda A Saari

Selectmen of Brookline

A True Copy of Warrant, attest:

Harry R Rogers, Chairman

Robert M Parodi

Linda A Saari

It is our practice to recess at 11:00 p.m., however, we will continue if it appears that the meeting will not extend beyond 12:00.

BUDGET OF THE TOWN OF BROOKLINE NH

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR

JANUARY 1, 2002 - DECEMBER 31, 2002

	Appropriated 2001	Expended 2001	Gross Proposed 2002
GENERAL GOVERNMENT			
Executive	$118,250	$111,810	$121,350
Election, Reg. & Vit. Statistics	$2,490	$1,811	$3,520
Financial Administration	$86,260	$81,081	$92,845
Revaluation of Property	$10,400	$8,945	$25,700
Legal Expenses	$10,000	$10,000	$18,000
Personnel Administration	$136,500	$130,674	$163,350
Planning & Zoning	$36,523	$35,034	$68,973
General Government Buildings	$128,211	$121,458	$96,541
Cemeteries	$11,000	$11,000	$11,000
Insurance	$41,250	$38,903	$43,350
Advertising & Reg. Ass'n	$2,476	$2,476	$2,572
Cable Access	$15,000	$7,172	$15,500
PUBLIC SAFETY			
Police Department	$436,458	$402,914	$487,011
Ambulance Service	$98,114	$96,120	$100,681
Fire Department	$73,531	$73,533	$157,381
Building Inspection	$18,301	$12,541	$18,601
Emergency Management	$8,823	$8,737	$17,499
Communication Center	$63,055	$64,286	$71,700
HIGHWAYS & STREETS			
Highways & Streets	$338,160	$338,914	$358,550
Street Lighting	$7,000	$6,152	$7,100
SANITATION			
Solid Waste Disposal	$214,923	$205,747	$236,543
HEALTH			
Pest Control	$6,040	$2,764	$5,978
Health Agencies	$15,106	$12,206	$14,810
WELFARE			
Direct Assistance	$6,200	$4,800	$7,200
PARKS & RECREATION			
Parks & Recreation	$39,000	$35,012	$48,333
Library	$92,410	$92,410	$111,122
Patriotic Purposes	$400	$385	$1,000

CONSERVATION			
Conservation Commission	$1,831	$1,454	$2,172
DEBT SERVICE			
Principal-Long Term Bonds & Notes	$50,000	$50,000	$65,000
Interest-Long Term Bonds & Notes	$13,702	$13,702	$16,832
TOTAL OPERATING BUDGET:	**$2,081,414**	**$1,982,041**	**$2,390,214**
CAPITAL OUTLAY			
Bond Issue, Land Acq., Art. 2	$145,000	$3,000	
Road/Bridge Impr., Art. 6	$35,000	$25,428	
Ambulance Defibrillator, Art. 7	$12,000	$12,000	
Amb. Service Exp. Trust Fund, Art. 8	$3,090	$3,090	
Accuvote Vote Tally System, Art. 9	$6,250	$6,250	
Fire Rescue/Pumper Fire Trk, Art. 10	$65,350	$65,350	
Police, 4 x 4 Ford Explorer, Art. 11	$10,600	$9,792	
Police, 6th Full Time Officer, Art. 12	$35,729	$26,768	
Library, Steeple Roof, Art. 13	$17,900	$0	
Melendy Pd Leasehold Interest, Art. 14	$50,000	$0	
TOTALS INCL. WARRANT ART.	**$2,462,333**	**$2,133,719**	**$2,390,214**

The proposed 2002 budget does not include any warrant articles that may be approved at the 2002 Town Meeting

	ESTIMATED REVENUE 2001	ACTUAL REVENUE 2001	ESTIMATED REVENUE 2002
SOURCES OF REVENUE			
Land Use Change Tax	$0	$0	$0
Yield Taxes	$15,000	$9,882	$12,000
Interest & Penalties on Taxes	$20,000	$21,090	$20,000
Excavation Tax	$3,000	$2,179	$3,000
Excavation Activity Tax	$4,400		
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	$650,000	$678,324	$680,000
Building Permits	$18,000	$19,987	$0
Other Licenses, Permits & Fees	$5,000	$0	$0
FROM STATE			
Shared Revenue	$30,000	$30,097	$27,000
Meals & Rooms	$80,000	$108,938	$109,000
Highway Block Grant	$83,034	$83,033	$83,000
Other (Rd.Toll, Forest Fires, etc.)	$750	$0	$0
CHARGES FOR SERVICES			
Income from Departments	$201,546	$145,500	$201,468
MISCELLANEOUS REVENUES			
Sale of Municipal Property	$100	$100	$100
Rental of Town Property	$0	$25	$0
Interest on Investments	$60,000	$60,729	$61,000
Cable fees	$15,000	$0	$0
Misc., (Townsend Hill Rd.)	$0	$225,000	
OTHER FINANCING SOURCES			
Unreserved Fund Balance	$225,000	$281,347	
TOTAL REVENUES AND CREDITS	**$1,410,830**	**$1,666,231**	**$1,196,568**

SUMMARY INVENTORY OF VALUATION - 2001

Value of Land Only	
Current Use (at current use values)	$418,830
Conservation Restriction (at current use value)	$6,020
Residential	$70,844,800
Commercial/Industrial	$2,286,700
Total of Taxable Land	$73,556,350
Value of Buildings Only	
Residential	$172,575,900
Manufactured Housing	$675,600
Commercial/Industrial	$8,197,200
Total of Taxable Buildings	$181,448,700
Public Utilities	$2,527,067
Valuation Before Exemptions	$257,532,117
Blind Exemptions (1) $15,000	$15,000
Elderly Exemptions (8) $533,100	$632,800
Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed	$256,884,317
Less Public Utilities	$2,527,067
Net Valuation without utilities on which tax rate for state education is computed	$254,357,250
Total Number of Acres Exempted Under Current Use	6361.00
Total Number of Acres Taken out of Current Use During Year:	
Number of Individuals Granted Elderly Exemptions in 2000	
2 @ $50,000	
5 @ $75,000	
2 @ $100,000	

STATEMENT OF APPROPRIATIONS - 2001

Executive	$118,250
Election, Registration & Vital Statistics	$2,490
Accuvote Vote Tally System, Art. 9	$6,250
Financial Administration	$86,260
Revaluation of Property	$10,400
Legal Expenses	$10,000
Personnel Administration	$136,500
Planning and Zoning	$36,523
Cable Access Fund, Art. 17	$15,000
General Government Buildings	$128,211
Library, Steeple Roof, Art. 13	$17,900
Cemeteries	$11,000
Insurance	$41,250
Advertising & Regional Association	$2,476
Police Department	$436,458
Police, 4 x 4 Ford Explorer, Art. 11	$10,600
Police, 6th Full Time Officer, Art. 12	$35,729
Ambulance	$98,114
Ambulance Defibrillator, Art. 7	$12,000
Ambulance Expendable Trust, Art. 8	$3,090
Fire Department	$73,531
Fire Rescue/Pumper Truck, Art. 10 (Payment 1 of 5)	$65,350
Communication Center	$63,055
Building Inspection	$18,301
Emergency Management	$8,823
Highways, Streets & Bridges	$338,160
Street Lighting	$7,000
Road/Bridge Improvements, Art. 6	$35,000
Solid Waste Disposal	$214,923
Pest Control	$6,040
Health Agencies	$15,106
Direct Assistance	$6,200
Parks and Recreation	$39,000
Library	$92,410
Patriotic Purposes	$400
Conservation Commission	$1,831
Melendy Pond Leasehold Interests, Art. 14	$50,000
Debt Service	$63,702
Total Appropriations	$2,317,333
Less: Estimated Revenue and Credits:	$1,644,789
Taxes:	
Yield Taxes	$7,000
Interest on Delinquent Taxes	$20,000
Excavation Tax	$2,179
Excavation Activity Tax	$500
Motor Vehicle Permit Fees	$650,000
Building Permits	$13,000
Other Licenses, Permits & Fees	$12

From State:	
Shared Revenue	$18,291
Meals & Rooms	$108,938
Highway Block Grant	$83,034
Flood Control Reimbursement	$3,082
Other	$9,616
Charges for Services:	
Income from Departments	$154,500
Misc. Revenues:	
Interest on Deposits	$60,000
Other	$3,090
Other Financing Sources:	
Voted from Fund Balance "Surplus"	$511,547
Total Revenues and Credits:	$1,644,789
Appropriations	$2,317,333
Less: Revenues	$1,644,789
Less: Shared Revenues	$9,170
Add: Overlay	$126,225
War Service Credits	$13,000
Net Town Appropriations:	$802,599
Due to Local School	$3,901,680
Due to Regional School	$3,383,879
State Education Taxes	$1,587,362
Less: Adequate Education Grant	($1,696,841)
Less: State Education Taxes	($1,587,362)
Net School Appropriations	$5,588,718
Due to County	$430,643
Less: Shared Revenue	($2,636)
Net County Appropriation	$428,007
Total Property Taxes Assessed	$6,819,324
Less: War Service Credits	($13,000)
Total Property Tax Commitment	$6,806,324

Tax Rate for 2001: $26.61 per thousand

Breakdown of 2001 Tax Rate;

Town	$ 3.12
County	1.67
School	15.58
State	6.24
Total:	$26.61

2001 Report of the Board of Selectmen

A high growth rate continues in Brookline as did efforts of the Town's volunteers, employees, Commissions and Boards to maintain a high level of service to citizens while preserving Brookline's rural character and keeping costs low.

Some of these efforts included:

- Construction of the fire station addition approved at the 2000 Town Meeting was completed in time for the arrival of a new rescue fire engine in December.
- Ongoing exterior renovations to the town hall were completed, including completion of re-siding and painting.
- Interior renovations to the town hall were continued, including refurbishing of the upper town hall ceiling.
- Plans to upgrade the town hall water and septic system were engineered for proposal to the 2002 Town Meeting.
- In an effort to control cost and liabilities, the transfer station instituted fees for certain large and construction-related items and accounting for same.
- The Conservation Commission continues to see support for its efforts in acquisition of land for conservation purposes, including support of a series warrant articles to ease the process of negotiating purchases.
- Continued improvements in policy documentation, including Personnel Plan, Welfare Guidelines and Appointments Policy, will insure that future Boards will have documentation of best known practices to use or improve upon.
- A contract with the Town of Hollis for dispatching services for the Town of Brookline was renewed.
- Transfer station hours were increased to better accommodate increasing traffic.
- Increase in the number of hours of cable access programming, especially public meetings and school events.

Brookline has and will continue to depend on the efforts of its hundreds of volunteers for services and events such as recreation, Old Home Days, October Eve and the Fishing Derby. The town enjoys indispensable services from the Ambulance Bay and the Fire Department, all from the hands of volunteers. Volunteers are appointed to work hard in service of the Melendy Pond Study Committee, Cable Advisory Committee, Planning Board, Zoning Board, Recreation Commission, Conservation Commission, Library Trustees, Melendy Pond Authority and Finance Committee. Even elected officials are, by and large, volunteers. Thanks to these volunteers, acting in committee, society or individually, Brookline is a growing town that will always be a small town.

The Selectmen wish to especially recognize the efforts of June Harris helping out as assistant treasurer; Cindy and Kevin Gorgoglione, Tom Walker and other volunteers involved with Brookline recreation in organizing and maintaining the Brookline Recreation Association; Judy Cook for her continued efforts in renovation of the town hall and library; Charlie Corey for years of service as Fire Chief; Carol Carney for her service as Supervisor of the Checklist and Kathy Harvey for years of service as Chair of the Conservation Commission.

Sadly, the Board acknowledges the loss of Helen Bridges, who served as Town Clerk for many years; and of Rich Maghakian, who served his entire career in service of the Brookline School District, most notably as Principal.

Respectfully submitted,

Brookline Board of Selectmen

Harry R. Rogers – Chair
Robert Parodi
Linda Saari

COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR ENDING DECEMBER 31, 2001

TITLE OF APPROPRIATION	2001 APPRO.	RECEIPTS AND REIMB.	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEX.BAL. OR OVER DRAFT
Executive	$118,250	$2,062	$120,312	$111,810	$8,502
Election, Registration & Vital Statistics	$2,490	$120	$2,610	$1,811	$799
Accuvote Vote Tally System, Art. 9	$6,250	$0	$6,250	$6,250	$0
Financial Administration	$86,260	$1,922	$88,182	$81,081	$7,101
Revaluation of Property	$10,400	$0	$10,400	$8,944	$1,456
Legal Expense	$10,000	$1,275	$11,275	$10,000	$1,275
Personnel Administration	$136,500	$22,154	$158,654	$130,674	$27,980
Planning & Zoning	$36,523	$8,545	$45,068	$35,034	$10,034
General Government Buildings	$128,211	$135	$128,346	$121,458	$6,888
Library, Steeple Roof, Art. 13	$17,900	$0	$17,900	$0	$17,900
Cemeteries	$11,000	$0	$11,000	$11,000	$0
Insurance	$41,250	$5,255	$46,505	$38,903	$7,602
Advertising & Regional Association	$2,476	$0	$2,476	$2,476	$0
Police Department	$436,458	$37,528	$473,986	$402,914	$71,072
Police, 4 x 4 Ford Explorer, Art. 11	$10,600	$0	$10,600	$9,792	$808
Police, 6th Full Time Officer, Art. 12	$35,729	$0	$35,729	$26,768	$8,961
Ambulance Service	$98,114	$4,149	$102,263	$96,121	$6,142
Ambulance Defibrillator, Art. 7	$12,000	$0	$12,000	$12,000	$0
Ambulance Service Expend. Trust Fd., Art. 8	$3,090	$0	$3,090	$3,090	$0
Fire Department	$73,531	$185	$73,716	$73,534	$182
Fire, Rescue/Pumper Fire Truck, Art. 10	$65,350	$0	$65,350	$65,350	$0
Communication Center	$63,055	$0	$63,055	$64,286	($1,231)
Cable Access	$15,000	$0	$15,000	$7,172	$7,828
Building Inspection	$18,301	$19,987	$38,288	$12,541	$25,747
Emergency Management	$8,823	$0	$8,823	$8,737	$86
Highways, Streets & Bridges	$338,160	$1,265	$339,425	$338,913	$512
Street Lighting	$7,000	$0	$7,000	$6,152	$848
Road/Bridge Improvements, Art. 6	$35,000	$0	$35,000	$25,428	$9,572
Solid Waste Disposal	$214,923	$41,388	$256,311	$205,747	$50,564
Pest Control	$6,040	$735	$6,775	$2,764	$4,011
Health Agencies	$15,106	$0	$15,106	$12,206	$2,900
Direct Assistance	$6,200	$898	$7,098	$4,800	$2,298
Parks & Recreation	$39,000	$7,356	$46,356	$35,012	$11,344

Library	$92,410	$0	$92,410	$92,410	$0
Melendy Pond Leasehold Interests, Art. 14	$50,000	$0	$50,000	$0	$50,000
Patriotic Purposes	$400	$0	$400	$385	$15
Conservation Commission	$1,831	$280	$2,111	$1,455	$656
Bond Issue, Land Acq., Art. 2	$145,000	$0	$145,000	$3,000	$142,000
Principal - Long Term Debt, Fire Station	$50,000	$0	$50,000	$50,000	$0
Interest- Long Term Debt, Fire Station	$13,702	$0	$13,702	$13,702	$0
TOTALS	$2,462,333	$155,239	$2,617,572	$2,133,720	$483,852

Combined Balance Sheet
All Fund Types and Account Group
December 31, 2000 (Audited)

ASSETS AND OTHER DEBITS

	Governmental Fund Types			Fiduciary	Account Group	
	General	Special Revenue	Capital Project	Fund Types Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
Assets						
Cash & Equivalents	$941,126	$38,399		$9,238		$988,763
Investments	$1,313,067	$397,456	$250,448	$268,639		$2,229,610
Receivables (Net of Allowance for Uncollectible)						
Taxes	$453,622					$453,622
Accounts	$2,563					$2,563
Intergovernmental	$2,281					$2,281
Interfund Receivable	$325	$2,499		$1,657,355		$1,660,179
Other Debits						
Amount to be Provided for Retirement of General Long-Term Debt					$258,855	$258,855
TOTAL ASSETS AND OTHER DEBTS	**$2,712,984**	**$438,354**	**$250,448**	**$1,935,232**	**$258,855**	**$5,595,873**
LIABILITIES AND EQUITY						
Liabilities						
Accounts Payable	$902	$4,814				$5,716
Accrued Payroll and Benefits	$9,798					$9,798
Intergovernmental Payable				$1,657,355		$1,657,355
Interfund Payable	$1,659,854		$325			$1,660,179
Escrow and Performance Deposits				$76,046		$76,046
Deferred Revenue	$35,881					$35,881
General Obligation Bond Payable					$250,000	$250,000
Capital Lease Payment					$8,855	$8,855
Total Liabilities	$1,706,435	$4,814	$325	$1,733,401	$258,855	$3,703,830

Equity						
Fund Balances						
Reserved for Encumbrances	$27,088					$27,088
Reserved for Endowments				$109,601		$109,601
Reserved for Special Purposes			$250,123	$92,230		$342,353
Unreserved						
Designated for Contingency	$19,737					$19,737
Designated for Special Purposes		$433,540				$433,540
Undesignated	$959,724					$959,724
Total Equity	**$1,006,549**	**$433,540**	**$250,123**	**$201,831**	**$0**	**$1,892,043**
TOTAL LIABILITIES AND EQUITY	**$2,712,984**	**$438,354**	**$250,448**	**$1,935,232**	**$258,855**	**$5,595,873**

STATEMENT OF BONDED DEBT
FIRE STATION ADDITION & RENOVATIONS

Original Amount Bonded::	$250,000
Five (5) Year Bond @ 5.12%	$39,327
Less: Principal Paid in 2001	$50,000
Less: Interest Paid in 2001	$13,702
Less: Principal Paid in 2002	$50,000
Less: Interest Paid in 2002	$10,250
Less: Principal Paid in 2003	$50,000
Less: Interest Paid in 2003	$7,688
Less: Principal Paid in 2004	$50,000
Less: Interest Paid in 2004	$5,125
Less: Principal Paid in 2005	$50,000
Less: Interest Paid in 2005	$2,562
Balance 12/31/05	$0

STATEMENT OF BONDED DEBT
LAND ACQUISITION

Original Amount Bonded::	$145,000
Ten (10) Year Bond @ 4.30%	$33,777
Less: Principal Due in 2002	$15,000
Less: Interest Due in 2002	$6,582
Less: Principal Due in 2003	$15,000
Less: Interest Due in 2003	$5,520
Less: Principal Due in 2004	$15,000
Less: Interest Due in 2004	$4,901
Less: Principal Due in 2005	$15,000
Less: Interest Due in 2005	$4,282
Less: Principal Due in 2006	$15,000
Less: Interest Due in 2006	$3,665
Less: Principal Due in 2007	$15,000
Less: Interest Due in 2007	$3,045
Less: Principal Due in 2008	$15,000
Less: Interest Due in 2008	$2,426
Less: Principal Due in 2009	$15,000
Less: Interest Due in 2009	$1,781
Less: Principal Due in 2010	$15,000
Less: Interest Due in 2010	$1,125
Less: Principal Due in 2011	$10,000
Less: Interest Due in 2011	$450
Balance on 12/31/2011	$0

SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2001

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	$453,700
Furniture & Equipment	$94,500
Library, Land and Building (H-59)	$230,200
Furniture & Equipment	$348,600
Fire Station (H-31)	$92,450
Equipment	$351,750
Ambulance, Land & Building (F-116)	$72,100
Parks & Playgrounds (F-132, L-35)	$213,700
Brookline Elem. School (F-80)	$1,629,600
Cpt. Samuel Douglass Academy (K-84)	$3,022,977
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	$1,800
B-49	$23,100
C-3	$23,400
D-37	$2,000
D-96	$53,100
F-17	$30,000
F-118	$2,400
G-65	$200
H-43	$16,200
H-70	$22,700
H-71	$16,000
J-2	$35,000
J-35	$60,400
J-54	$36,400
J-58	$3,600
TOTAL	$326,300

All Other Property and Equipment	
Cemeteries (D-39, H-108, L-13)	$85,900
Conservation Commission (K-058)	$7,700
B-54	$600
B-65-10	$41,900
B-65-11 - Palmer Land	$76,700
B-55 - Melendy Pond Authority	$451,400
B-94 - Morrill Land	$52,800
B-96	$28,600
C-11	$11,700
C-12 - Transfer Station	$109,600
D-18-5	$26,900
D-18-25 - Fire Pond	$400
D-25	$52,200
D-25-4	$51,100
D-52-53	$51,600
D-57-7	$52,000
D-91	$300
D-93 - Fire Pond	$300
F-141	$15,600
F-144 - Historical Society	$57,700
G-20	$36,700
J-33-11	$54,100
J-39	$76,800
J-39-45	$20,000
J-39-46	$1,500
K-66-18	$108,200
K-66-20	$51,000
TOTAL	$1,523,300
TOTAL:	$5,336,200

The meeting was opened at 8:00AM on March 13 by Moderator Thomas I Arnold Jr. The ballot box was verified to be empty by voters Randolph Haight and Peter Morin. The ballots were distributed, and the polls were opened under Article 1. New ballot clerk Lisa Wilson was sworn in by Moderator Arnold.

Ballot clerks were as follows: Virginia Kerouac (Inspector of Election)
Jodi Tochko
Lisa Wilson
Dorothy Haight (Inspector of Election)
Marjorie Chandler/Phil Chandler
Louise Price

Polls closed at 7:30 PM. The business meeting opened on March 14,2001 at 7:30 PM.

Total names on checklist: 2566

Total ballots cast 450
Absentee voters 8
Total votes 458

ARTICLE 1. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	**Nancy B Howard**	**427**
For Selectman - 3 years	**Linda A Saari**	**407**
For Assessor - 2 years	**Marcia T Farwell**	**317**
For Assessor - 3 years	**Peter A Cook**	**375**
For Town Treasurer	**Joyce Moran**	**404**
For Road Agent	**Gerald G Farwell**	**352**
For Town Trustee - 3 years	**Peter G Webb**	**398**
For Fire Ward - 3 years	**Curt Jensen**	**395**
For Recreation Comm - 3 years	**Brian Tardif**	**384**
For Library Trustee - 3 years	**Barbara C Coon**	**379**
(Vote for two)	**Joyce Moran**	**393**
For Finance Committee	**Clarence L Farwell**	**318**
(Vote for three)	**Jack B Flanagan**	**337**
	Timothy S McCoy	**382**

The business meeting was called to order by Moderator Thomas Arnold Jr at 7:45PM on March 14, 2001. The following positions were elected from the floor:

Surveyor of Wood & Lumber: Gerald Farwell nominated Clarence Farwell. There being no other nominations, the clerk was instructed to cast one ballot, and Clarence Farwell was declared elected.

Melendy Pond Authority: Peter Cook nominated Francis LaFreniere. There being no other nominations, the clerk was instructed to cast one ballot, and Francis LaFreniere was declared elected.

Sexton: Charles E Bunker nominated Clarence Farwell. There being no other nominations, the clerk was instructed to cast one ballot, and Clarence Farwell was declared elected.

Mr. Farwell was sworn in as Surveyor of Wood & Lumber, and as Sexton, by Moderator Arnold.

ARTICLE 2. On motion by Kathleen Harvey, 2nd Betty Hall, we voted to purchase Tax Lot parcels #F-63, F-110, F-158, H-67, together with any and all rights of way benefiting Lot H-67, H-144, H-145, H-149, and F-107, hereinafter referred to as "Hobart Woods", for conservation purposes, in the total amount of eight hundred twenty-eight thousand dollars ($828,000.00) and to raise and appropriate the sum of one hundred forty-five thousand dollars **($145,000)** for said purchase of "Hobart Woods" and to authorize the issuance of not more than one hundred forty-five thousand dollars ($145,000) of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to use said bond or note proceeds to pay any and all related fees and expenses of said bond or note and to authorize the appropriation of any and all interest earned on bond or note proceeds towards the purchase of "Hobart Woods" and to authorize the Town to transfer money from the Land Acquisition Fund up to $300,000 with the balance to come from donations and/or grant money and authorize the Town to accept donations and/or grant money for the purchase of "Hobart Woods" and to expend the same provided further that in the event that the Town is not able to acquire "Hobart Woods" under the terms of this Warrant Article by December 31, 2001, then in that event, the Board of Selectmen are authorized and directed to take the proceeds of the bond or note together with any and all interest accumulated thereon less expenses of bond or note procurement and apply the same to the outstanding principal and interest on said bond or note. This vote requires a 2/3 vote and is by ballot, with the polls open for two (2) hours commencing at 8:15PM.
Ballot Vote Yes 266, No 25
Motion Kathleen Harvey, 2nd Robert Parodi to reconsider Article 2. **Hand Vote No.**
Reconsideration refused.

ARTICLE 3. On motion by Robert Parodi, 2nd Rena Duncklee, we raised and appropriated the sum of **$2,081,414** to defray town charges and make appropriations of the same.
Hand Vote Yes.

ARTICLE 4. Motion by Douglas Cecil, 2nd Rena Duncklee to accept the reports of agents, auditors, committees and all other officers heretofore chosen. Correction by Robert Parodi; Clarence Farwell has been Road Agent for 25 years. Correction accepted by Cecil and Duncklee.

Hand Vote Yes.

ARTICLE 5. On motion by Harry Rogers, 2nd Charles Corey, we voted to appropriate the sum of $225,000 of unreserved fund balance (surplus) to be applied against the 2001 town expenditures.
Hand Vote Yes.

ARTICLE 6. On motion by Gerald Farwell, 2nd Jack Flanagan, we raised and appropriated the sum of **$35,000** as a non lapsing appropriation for the purpose of road/bridge improvements for up to three (3) years.
Hand Vote Yes

ARTICLE 7. On motion by Calvin Page, 2nd Judy Cook, we voted to raise and appropriate the sum of **$12,000** to expand the Brookline Ambulance Service pre-hospital level of care to Advanced Life Support by purchasing a 12-lead defibrillator.
Hand Vote Yes.

ARTICLE 8. On motion by Judy Cook, 2nd Richard Gribble, we voted to raise and appropriate the sum of **$3090** to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and the Ambulance Director as agents to expend as needed. This amount will be offset by a like amount of donations from the Ambulance Service.
Hand Vote Yes.

ARTICLE 9. On motion by Marcia Page, 2nd Nancy Howard, we voted to raise and appropriate the sum of **$6250** to purchase an Accuvote Vote Tally System for use at all federal, state and town elections.
Hand Vote Yes.

ARTICLE 10. On motion by Charles Corey, 2nd Gerald Farwell, we voted to raise and appropriate the sum of **$65,350** for the first year's payment of a rescue/pumper fire truck for use by the Brookline Fire Department and to authorize the selectmen to enter into a 5 year lease/purchase agreement. Said lease agreement will contain a fiscal funding clause which permits the termination of the lease, on an annual basis, should the funds necessary to make the required payments not be appropriated by a future meeting.
Hand Vote Yes.

ARTICLE 11. On motion by Judy Cook, 2nd Rena Duncklee, we voted to raise and appropriate the sum of **$10,600** for the first year's payment on a 2002 4x4 Ford Explorer for use by the Brookline Police Department and to authorize the selectmen to enter into a 4 year lease to own agreement. Said lease agreement will contain a fiscal funding clause which permits the termination of the lease, on an annual basis, should the funds necessary to make the required payments not be appropriated by a future meeting. A ballot vote was requested, with the following result: **Yes 121, No 65.**
Motion to reconsider Judy Cook, 2nd Rena Duncklee. **Hand Vote No.** Reconsideration is precluded.

ARTICLE 12. On motion by Judy Cook, 2nd Rena Duncklee, we voted to raise and appropriate the sum of **$35,729** to hire and equip an additional (6th) full time police officer. This will not relieve use of part-time officers; it will relieve the Police Chief of patrol duty.

Hand Vote Yes.
Motion to reconsider, Carolyn Boisvert, 2nd Judy Cook. **Hand Vote No.**

ARTICLE 13. On motion by Clarence Farwell, 2nd Louise Price, we voter to raise and appropriate the sum of **$17,900** for the repair of the roof on the Library steeple.
Hand Vote Yes.

ARTICLE 14. On motion by Robert Parodi, 2nd Judy Cook, we voted to raise and appropriate the sum of **$50,000** to acquire the tenants' leasehold interests, buildings and related improvements at Melendy Pond. This will be a two year non-lapsing appropriation per RSA 32:7,VI and will not lapse until December 31, 2003.
Hand Vote Yes.

ARTICLE 15. Motion Robert Parodi, 2nd Judy Cook, we voted to continue the Melendy Pond Study Committee as constituted in at the 2000 Town Meeting, (one member from the following boards: Melendy Pond Authority, Board of Selectmen, Conservation Commission, Planning Board, Recreation Commission, Board of Assessors and Finance Committee, with seven at-large members.
Hand Vote Yes.

ARTICLE 16. On motion by Robert Parodi, 2nd Clarence Farwell, we voted to change the Overseer of Public Welfare from an elected position to a position appointed by the selectmen.
Hand Vote Yes.

ARTICLE 17. On motion by Clarence Farwell, 2nd Roland Ouellette, we voted to accept the following legacies:

1. The sum of $100 for the perpetual care of the Ruth McGhee/Joan Ames Lot #89-96 in Pine Grove Cemetery.
2. The sum of $125 for the perpetual care of the Roy Johnson Lot #SF-14 in Pine Grove Cemetery.
3. The sum of $200 for the perpetual care of the Albert Demello III Lot #337 in Lakeside Cemetery.
4. The sum of $100 for the perpetual care of the Robert Grant III Lot #77 in Lakeside Cemetery.

Hand Vote Yes.

ARTICLE 18. (By ballot) We voted to adopt Amendment No 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Amend the Building Code, *Section 300.02, Foundations,* by adding new language defining the length of time a foundation can remain open.
Note: The purpose of this amendment is to protect the public health and safety.
Ballot Vote Yes 335, No 115.

ARTICLE 19. (By Ballot) We voted to adopt Amendment No 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Add a new section to the Industrial-Commercial District, *Section 505.00, Adult Sexually Oriented Businesses,* to define the location and operation standards for these types of businesses within the district.

Note: The purpose of this amendment is to allow the Planning Board to be proactive in determining the location and operation standards for such businesses rather than reacting to such a business if one is proposed. The Town cannot entirely prohibit such development, but can regulate it in the best interests of the Town.
Ballot Vote Yes 363, No 85

ARTICLE 20. (By Ballot) We voted to adopt Amendment No 3 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Amend the Industrial-Commercial District, *Section 502.00, Uses Permitted,* to allow Adult Sexually Oriented Businesses as a permitted use in the district subject to the provisions contained in a new *Section 505.00.*
Note: The purpose of this amendment is to limit the location of Adult Sexually Oriented Businesses to the Industrial-Commercial Zoning District, under the strict operation standards proposed in Amendment No 2.
Ballot Vote Yes 352, No 93.

ARTICLE 21. (By Ballot) We voted to adopt Amendment No 4 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Amend *Section 200.00, Definitions,* to add a definition for *Adult Sexually Oriented Business,* and renumber subsequent sections.
Note: The purpose of this amendment is to provide a specific definition of what type of business will be regulated by the proposed Amendment No 2, *Section 505.00 Adult Sexually Oriented Businesses.*
Ballot Vote Yes 355, No 84.

ARTICLE 22. (By Ballot) We voted to adopt Amendment No 5 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Amend the criteria for granting a special exception for earth removal, *Section 1000.03,* by deleting the limitation on the maximum amount of material that can be removed in a three year period and by deleting the three year time limit on excavation permits.
Note: The purpose of this amendment is to allow the Planning Board greater flexibility to review excavations on a site specific basis.
Ballot Vote Yes 288, No 145.

ARTICLE 23. (By Ballot) We voted to adopt Amendment No 6 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Amend *Section 1300.00, Aquifer Protection Ordinance,* by replacing the terms "human waste" and "non-human waste" with the terms "domestic wastewater" and "non-domestic wastewater" throughout this section and add definitions for "domestic wastewater" and "non-domestic wastewater" to *Section 1302.00, Definitions,* and renumber subsequent sections.
Note: The purpose of this amendment is to make the section consistent with the terms used to define waste products at the state level.
Ballot Vote Yes 373, No 62.

ARTICLE 24. (By Ballot) We voted to adopt Amendment No 7 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Amend the Telecommunications Ordinance, *Section 1904.02, Amateur Radio or Receive Only Facilities,* to prohibit commercial use of private amateur towers.

Note: The purpose of this amendment is to ensure that all commercial use towers are regulated by the Telecommunications Ordinance.
Ballot Vote Yes 346, No 89.

ARTICLE 25. (By Ballot) We voted to adopt Amendment No 8 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Add a new section, *Section 2100.00, Impact Fees,* to allow for the assessment of fees imposed upon new development, including subdivisions and non-residential site plane, and renumber subsequent sections.
Note: The purpose of this section is to allow the Planning Board to assess impact fees on new development in order to help meet the public capital costs incurred by such development and to ensure that such fees meet the requirements of state statutes.
Ballot Vote Yes 369, No 68.

ARTICLE 26. (By Ballot) We voted to adopt Amendment No 9 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:
Delete *Section 2400.00, Penalty,* and replace it with a new section, *Section 2400.00, Fines and Penalties.*
Note: The purpose of this amendment is to update the section and bring it into compliance with state statutes.
Ballot Vote Yes 379, No 57.

Other business to come before the meeting:

Moderator Arnold announced that Betty Hall will be hosting a celebration on Friday April 20, 2001, for the 50 years of operation of Hall Manufacturing. The Company will be closing its doors June 1, 2001.

Douglas Cecil: The building at Max Cohen Memorial Grove was burned by vandals. The Recreation Commission will be looking for donations to help with rebuilding, as the Grove is not funded by the Town.

Robert Parodi: Thanks to the Womens' Club for providing refreshments. Thanks to Cable Committee members Chris St George, Don Edson and Harry Rogers for their work broadcasting the meeting. Also to Ben Chandler for use of his equipment. Thanks to Noreen Crooker (Overseer of Public Welfare) and Janice Watt (Town Treasurer) for coming forward to fill those positions. Thanks to Russ Heinselman for the incredible amount of time he spends keeping the Town's computers up-to-date. Thanks to Doug Cecil for all his community work, especially on the Finance Committee.

Robert Parodi: Mr Parodi presented a plaque to Judy Cook, retiring selectman, for her years of service to the Town of Brookline. Judy has served as a Selectman for 9 years, a member of our Volunteer Ambulance Service for over 17 years, as well as serving on the Planning Board and Cable Committee.

Mr Parodi also presented a plaque to Clarence Farwell, who is retiring as Road Agent after 25 years in that position. Mr Farwell has also served as Town Trustee, Planning Board member, Sexton and Surveyor of Wood & Lumber.

Greg D'Arbonne: Thanks to the townspeople of Brookline and Hollis for their support of the American Legion.

On motion by Robert Parodi, 2nd Jack Flanagan, we adjourned at 11:50 PM.
Hand Vote Yes.

TOTAL MONIES RAISED: $2,462,333

A True Copy Attest:

Nancy B Howard
Town Clerk

TOWN OF BROOKLINE NH

FY 2001 MS-61 REPORT AS OF 1/7/2002

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:		$426,387.98	$0.00	$0.00
RESIDENT TAXES:		$0.00	$0.00	$0.00
USE CHANGE TAXES:		$4,524.59	$0.00	$0.00
TIMBER YIELD TAXES:		$664.85	$0.00	$0.00
EXCAVATION TAXES:		$0.00	$0.00	$0.00
ACTIVITY TAXES:		$0.00	$0.00	$0.00
WATER/SEWER TAXES:		$0.00	$0.00	$0.00
BETTERMENT TAXES:		$0.00	$0.00	$0.00
Prior Fiscal Yr Credits:		$0.00		

TAXES COMMITTED DURING THE FISCAL YEAR

	2001	2000
PROPERTY TAXES:	$6,854,259.00	$5,117.00
RESIDENT TAXES:	$0.00	$0.00
USE CHANGE TAXES:	$197,088.00	$0.00
TIMBER YIELD TAXES:	$9,239.49	$0.00
EXCAVATION TAXES:	$2,179.24	$0.00
ACTIVITY TAXES:	$0.00	$0.00
WATER/SEWER TAXES:	$0.00	$0.00
BETTERMENT TAXES:	$0.00	$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	$13,408.39	$0.00	$0.00	$0.00
RESIDENT TAXES:	$0.00	$0.00	$0.00	$0.00
USE CHANGE TAXES:	$0.00	$0.00	$0.00	$0.00
TIMBER YIELD TAXES:	$0.00	$0.00	$0.00	$0.00
EXCAVATION TAXES:	$0.00	$0.00	$0.00	$0.00
ACTIVITY TAXES:	$0.00	$0.00	$0.00	$0.00
WATER/SEWER TAXES:	$0.00	$0.00	$0.00	$0.00
BETTERMENT TAXES:	$0.00	$0.00	$0.00	$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
ON TAXES:	$8,617.36	$15,549.74	$0.00	$0.00
RESIDENT TAX PENALTIES:	$0.00	$0.00	$0.00	$0.00
TOTAL DEBITS:	$7,084,791.48	$452,244.16	$0.00	$0.00

COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	$6,540,651.76	$410,577.76	$0.00	$0.00
RESIDENT TAXES:	$0.00	$0.00	$0.00	$0.00
USE CHANGE TAXES:	$171,408.78	$4,524.59	$0.00	$0.00
TIMBER YIELD TAXES:	$6,803.09	$664.85	$0.00	$0.00
EXCAVATION TAXES:	$2,179.24	$0.00	$0.00	$0.00
ACTIVITY TAXES:	$0.00	$0.00	$0.00	$0.00
WATER/SEWER TAXES:	$0.00	$0.00	$0.00	$0.00
BETTERMENT TAXES:	$0.00	$0.00	$0.00	$0.00
INTEREST PENALTIES:	$8,617.36	$15,549.74	$0.00	$0.00
CONVERTED TO LIENS:	$0.00	$0.00	$0.00	$0.00
PRIOR YR CREDITS ASSIGNED:		$0.00		

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	$18,944.00	$20,927.22	$0.00	$0.00
RESIDENT TAXES:	$0.00	$0.00	$0.00	$0.00
USE CHANGE TAXES:	$9,310.00	$0.00	$0.00	$0.00
TIMBER YIELD TAXES:	$0.00	$0.00	$0.00	$0.00
EXCAVATION TAXES:	$0.00	$0.00	$0.00	$0.00
ACTIVITY TAXES:	$0.00	$0.00	$0.00	$0.00
WATER/SEWER TAXES:	$0.00	$0.00	$0.00	$0.00
BETTERMENT TAXES:	$0.00	$0.00	$0.00	$0.00
DEEDED:	$0.00	$0.00	$0.00	$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	$13,408.39	$0.00	$0.00	$0.00
RESIDENT TAXES:	$0.00	$0.00	$0.00	$0.00
USE CHANGE TAXES:	$0.00	$0.00	$0.00	$0.00
TIMBER YIELD TAXES:	$0.00	$0.00	$0.00	$0.00
EXCAVATION TAXES:	$0.00	$0.00	$0.00	$0.00
ACTIVITY TAXES:	$0.00	$0.00	$0.00	$0.00
WATER/SEWER TAXES:	$0.00	$0.00	$0.00	$0.00
BETTERMENT TAXES:	$0.00	$0.00	$0.00	$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	$294,663.24	$0.00	$0.00	$0.00
RESIDENT TAXES:	$0.00	$0.00	$0.00	$0.00
USE CHANGE TAXES:	$16,369.22	$0.00	$0.00	$0.00
TIMBER YIELD TAXES:	$2,436.40	$0.00	$0.00	$0.00
EXCAVATION TAXES:	$0.00	$0.00	$0.00	$0.00
ACTIVITY TAXES:	$0.00	$0.00	$0.00	$0.00
WATER/SEWER TAXES:	$0.00	$0.00	$0.00	$0.00
BETTERMENT TAXES:	$0.00	$0.00	$0.00	$0.00
TOTAL CREDITS:	$7,084,791.48	$452,244.16	$0.00	$0.00
UNASSIGNED CREDITS:		$0.00		

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2001	2000	1999	1998+
UNREDEEMED:	$0.00	$0.00	$39,041.72	$22,503.06
LIENS EXECUTED:	$0.00	$90,509.29	$0.00	$0.00
INT/COSTS COLLECTED:	$0.00	$2,806.45	$4,347.67	$6,480.48
ELDERLY LIENS:		$0.00	$0.00	$0.00
NEW ELDERLY LIENS:	$0.00	$0.00		
TOTAL LIEN DEBITS:	$0.00	$93,315.74	$43,389.39	$28,983.54

COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
REDEMPTIONS:	$0.00	$59,835.14	$18,539.84	$19,829.33
INTEREST COSTS:	$0.00	$2,806.45	$4,347.67	$6,480.48
ABATEMENTS:	$0.00	$114.00	$0.00	$0.00
LIENS DEEDED:	$0.00	$0.00	$0.00	$0.00
BALANCE AT YEAR END:	$0.00	$30,560.15	$20,501.88	$2,673.73
ELDERLY LIENS:	$0.00	$0.00	$0.00	$0.00
TOTAL LIEN CREDITS:	$0.00	$93,315.74	$43,389.39	$28,983.54

END MS-61 REPORT

TOWN CLERK`S REPORT
01/01/01 - 12/31-01

MV PERMIT FEES (4767)----------$678324.00

MV TITLE FEES----------$2004.00

FILING FEES----------$12.00

UCC FILINGS----------$794.11

MUNICIPAL AGENT FEES----------$9190.00

VITAL RECORDS---------- $2396.00

DOG LICENSES (773)----------$5337.00

DOG FINES----------$1083.00

POLE PERMITS----------$20.00

DREDGE & FILL PERMITS----------$60.00

TOWN TREASURER'S REPORT
January 1, 2001 through December 31, 2001

GENERAL FUND	
Balance January 1, 2001	**$2,254,043.72**
Receipts:	
From Local Taxes	7,107,484.10
From Land Use Change Tax	175,933.37
From State of NH	235,019.46
From Local Sources Except Taxes	699,295.11
Other	264,580.66
Adjustments:	
Bank Fees Charged	(213.00)
Credit for Bank & Wire Fees	0
Reimbursements:	
Fire Station Addition Bond	244,244.30
Hobart Woods Bond	3,000.00
Engineering Escrow Account	100.00
Payments:	
Warrant Disbursements	(8,717,051.09)
Ending Balance December 31, 2001	**$2,266,436.63**

CONSERVATION COMMISSION ACCOUNTS	
Land Acquisition Account:	
Balance January 1, 2001	**$ 322,224.63**
Receipts:	
From Land Use Change Tax	175,933.37
Interest Earned	14,309.52
Payments:	(10,429.45)
Ending Balance December 31, 2001	**502,038.07**
Forestry Management Account:	
Balance January 1, 2001	**4187.41**
Receipts: Interest Earned	159.81
Payments:	
Ending Balance December 31, 2001	**4,347.22**
"Our Place" Account:	
Balance January 1, 2001	**1,643.66**
Receipts: Interest Earned	61.65
Deposits	925.50
Payments:	(1175.81)
Ending Balance December 31, 2001	**1455.00**

Lake Water Sampling Account:		
Balance January 1, 2001	$	**248.21**
Receipts: Interest Earned		9.53
Payments:		
Ending Balance December 31, 2001		**257.74**
William H. Wharton Grant (Palmer Cabin):		
Balance January 1, 2001		**2,503.25**
Receipts: :Interest Earned		
Payments:		(224.17)
Ending Balance December 31, 2001		**1761.43**
Hobart Woods Bond:		
Opened July 19, 2001		**145,000.00**
Receipts: Interest Earned		1734.80
Payments:		(4513.33)
Ending Balance December 31, 2001		**142,221.47**
OTHER ACCOUNTS		
Driveway Surety Bond Account:		
Balance January 1, 2001		**2004.09**
Receipts: Driveway Bonds		5000.00
Interest Earned		43.06
Payments: Bond Releases		(7043.56)
Ending Balance December 31, 2001		**3.59**
Planning Board Engineering Escrow Account:		
Balance January 1, 2001		**7329.37**
Receipts:		10,735.00
Interest Earned		64.17
Payments:		18,128.54
Ending Balance (Closed) December 31, 2001		**-0-**
Max Cohen Memorial Grove Account:		
Balance January 1, 2001		**8903.45**
Receipts:		24,956.00
Interest Earned		309.29
Payments:		21821.14
Ending Balance December 31, 2001		**12,337.60**
Brookline 225th Anniversay Account:		
Balance January 1, 2001		**7,265.43**
Receipts: Interest Earned		276.87
Payments:		
Ending Balance December 31,2001		**7,542.30**

Fire Station Addition Bond:		
Balance January 1, 2001		**250,447.66**
Receipts: Interest Earned		7,306.17
Payments:		244,244.30
Ending Balance December 31, 2001	**$**	**13,509.53**
DEVELOPMENT BOND ACCOUNTS		
Norway Drive Road Bond:		
Balance January 1, 2001	**$**	**5638.84**
Receipts: Interest Earned		214.93
Payments:		
Ending Balance December 31, 2001		**5853.77**
Woodland Drive Road Bond:		
Balance January 1, 2001	**$**	**18,589.94**
Receipts: Interest Earned		389.07
Payments: (Closed 6/01/01)		18979.01
Ending Balance December 31, 2001		**- 0-**
Gardner Fire Pond Bond:		
Balance January 1, 2001		**32,079.41**
Receipts: Interest Earned		1021.26
Payments: (Closed 9/20/01)		33,100.67
Ending Balance December 31, 2001		**-0-**
MacLean Fire Pond Bond:		
Balance January 1, 2001		**10,404.81**
Receipts: Interest Earned		338.97
Payments:		5,692.95
Ending Balance December 31, 2001		**5,050.83**
Ben Farnsworth Road Bond:		
Opened July 11, 2001		**8500.00**
Receipts: Interest Earned		110.70
Payments:		
Ending Balance December 31, 2001		**8610.70**
Pigeon Hill Road Bond:		
Opened July 19, 2001		**79,103.13**
Receipts: Interest Earned		961.38
Payments:		
Ending Balance December 31, 2001		**80,064.51**
Total of All Accounts in Hands of Treasurer 12/31/01		**$ 3,051,490.39**

Respectfully submitted,

June C. Harris
Assistant Town Treasurer

DETAILS OF EXPENDITURES FOR 2001
WITH PROPOSED FOR 2002
COMPARISON OF APPROPRIATIONS FOR 2001, EXPENDED 2001
AND PROPOSED FOR 2002

	APPRO-PRIATIONS 2001	EXPENDED 2001	PROPOSED 2002
EXECUTIVE			
REVENUE:			
Administrative	1,400	2,062	1,800
TOTAL REVENUE:	**$1,400**	**$2,062**	**$1,800**
EXPENSES:			
Chairman of Selectmen	1,000	1,000	1,000
Selectmen (2)	1,600	1,600	1,600
Overseer of Welfare	250	250	750
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer			750
Dues	2,200	2,468	2,600
Conventions, Mtgs. & Tng.	1,500	482	1,300
Notices	1,200	990	1,000
Contracted Services:			
Tax Maps	2,300	2,789	2,500
Town Report	3,200	2,940	3,200
Payroll Service	3,000	2,423	3,000
Travel	500	117	500
Office Salaries	84,600	80,274	87,000
Office Equipment	6,400	6,383	5,550
Miscellaneous	100	25	100
Revised Statutes	400	259	400
Professional Consultant	5,400	5,210	5,500
TOTAL EXPENSES:	**$118,250**	**$111,810**	**$121,350**
NET TAX APPROPRIATION:	**$116,850**	**$109,748**	**$119,550**

ELECTION & REGISTRATION			
REVENUE:			
Administrative	100	120	$100
TOTAL REVENUE:	**$100**	**$120**	**$100**
EXPENSES:			
Supervisors of Checklist (3)	300	300	900
Ballots	1,200	517	700
Salaries	240	240	600
Supplies & postage	300	150	400
Notices	50	54	120
Software Support	400	550	700
Special T.Mtg. Cons. Comm.			100
TOTAL EXPENSES:	**$2,490**	**$1,811**	**$3,520**
NET TAX APPROPRIATION:	**$2,390**	**$1,691**	**$3,420**

FINANCIAL ADMINISTRATION			
REVENUE:			
Administrative	20,800	22,881	21,000
TOTAL REVENUE:	**$20,800**	**$22,881**	**$21,000**
EXPENSES:			
Chairman of Assessors	600	600	600
Assessors (2)	1,000	1,000	1,000
Treasurer	3,000	3,000	3,000
Office Eqpt. Maint.	5,200	5,054	6,800
Office Supplies	3,800	3,775	3,600
Postage	5,500	5,116	5,400
Recording Fees	1,000	779	1,000
Tax Lien Costs	2,000	0	0
Telephone	3,000	3,497	3,500
Internet Access	360	220	2,200
T. Clerk/T. Collector's Office - Salaries	53,400	52,958	59,200
T. Clerk/T. Collector's Office - Expenses	4,900	2,582	5,545
Preservation of Town Records	2,500	2,500	1,000
TOTAL EXPENSES:	**$86,260**	**$81,081**	**$92,845**
NET TAX APPROPIATION:	**$65,460**	**$58,200**	**$71,845**
REVALUATION OF PROPERTY			
Vouchered Expenses	2,500	3,277	1,000
Updates//BTLA Expenses	3,500	3,720	6,000
Eqpt. & Software	4,400	1,948	1,200
Annual Review (5 year cycle)			7,500
Certification of Assessments (Current Use)			10,000
NET TAX APPROPRIATION:	**$10,400**	**$8,945**	**$25,700**

LEGAL	**$10,000**	**$10,000**	**$18,000**
PERSONNEL ADMINISTRATION			
REVENUE:			
Health & Dental Insurance	19,500	22,154	23,328
TOTAL REVENUE:	**$19,500**	**$22,154**	**$23,328**
EXPENSES:			
Health Insurance	89,600	75,034	104,100
NH Retirement	16,000	22,129	23,000
FICA/Medicare	19,700	21,818	23,000
Dental	5,000	5,447	5,600
Long Term Disability	2,000	2,065	2,400
Short Term Disability	2,900	2,935	3,950
Life Insurance	1,300	1,246	1,300
TOTAL EXPENSES:	**$136,500**	**$130,674**	**$163,350**
NET TAX APPROPRIATION:	**$117,000**	**$108,520**	**$140,022**

PLANNING & ZONING			
REVENUE:			
Administrative	11,150	8,545	42,150
TOTAL REVENUE:	**$11,150**	**$8,545**	**$42,150**
EXPENSES:			
Consulting Services (NRPC)	29,124	29,124	30,000
Road Inspection	2,000	3,413	0
Legal Expenses	3,000	0	3,000
Outside Consulting Services	1	893	33,000
Training & Education	450	198	500
Recording Fees	650	262	650
Office Supplies & Equipment	450	380	350
Notices	500	764	800
Master Plan Update	1	0	1
CIP Update	1	0	1
CIP & Master Plan Printing	225	0	420
Recodifying Zon. Ord. & Regs.	1	0	1
GIS Maps	120	0	250
TOTAL EXPENSE:	**$36,523**	**$35,034**	**$68,973**
NET TAX APPROPRIATION:	**$25,373**	**$26,489**	**$26,823**

GENERAL GOVERNMENT BUILDINGS			
New phone system	10,400	3,725	8,940
Outside Services/Facility Evaluation			10,000
Town Hall:			
Fuel Oil	1,800	1,606	1,600
Electricity	8,200	7,624	7,600
Cleaning	10,400	3,464	5,000
Maint. & Improvements	53,660	64,685	27,500
Equipment	100	0	100
Elevator	1,000	815	1,000
Ambulance:			
Fuel Oil	900	806	900
Electricity	1,600	1,198	1,300
Cleaning Supplies	300	326	300
Maint. & Improvements	4,000	1,390	1,000
Library:			
Propane	2,000	4,463	2,300
Electricity	4,300	3,696	3,200
Cleaning	5,200	3,308	5,000
Maint. & Improvements	2,700	2,753	5,000
Equipment	1	0	1
Elevator	250	200	200
Fire Station:			
Fuel Oil/Propane	1,800	2,902	7,000
Electricity	2,600	1,777	2,600
Maint. & Improvements	17,000	16,720	6,000
NET TAX APPROPRIATION:	**$128,211**	**$121,458**	**$96,541**
CEMETERIES	**$11,000**	**$11,000**	**$11,000**

INSURANCE			
REVENUE:			
Property & Liability	1,000	5,254	5,200
Worker's Comp.		2,929	1,000
TOTAL REVENUE:	**$1,000**	**$8,183**	**$6,200**
EXPENSES:			
Worker's Comp	12,000	10,360	12,000
Accident & Health	400	382	400
Property/Liability/Auto	28,500	27,811	30,500
Flexible Benefit Plan	350	350	450
TOTAL EXPENSE:	**$41,250**	**$38,903**	**$43,350**
NET TAX APPROPRIATION:	**$40,250**	**$30,720**	**$37,150**
ADVERTISING & REGIONAL ASS'N	**$2,476**	**$2,476**	**$2,572**
CABLE ACCESS			
REVENUE	**$15,000**	**$15,500**	**$15,500**
TOTAL EXPENSE:	**$15,000**	**$7,172**	**$15,500**
NET TAX APPROPRIATION:	**0**	**(8,328)**	**0**

POLICE DEPARTMENT			
REVENUE:			
Administrative	3,500	8,479	3,000
Private Details	30,000	29,048	30,000
State or Federal Grants	1,500	0	
TOTAL REVENUE:	**$35,000**	**$37,527**	**$33,000**
EXPENSES:			
Salaries	286,209	259,733	336,594
Salaries - Overtime	9,000	9,170	9,000
Salaries - Private Detail	30,000	30,797	30,000
Vehicle Operations	29,500	23,589	25,573
Administration	31,300	31,741	14,495
Ammunition/Firearms Training	3,410	4,660	10,700
Communications	10,248	7,652	13,468
Uniforms	7,780	7,308	7,789
New Equipment	5,799	6,454	5,449
Equipment Repair	2,000	1,838	2,000
Medical	2,125	885	1,525
Vehicle Lease/Purchase	19,087	19,087	29,418
DARE Program			1,000
TOTAL EXPENSE:	**$436,458**	**$402,914**	**$487,011**
NET TAX APPROPRIATION:	**$401,458**	**$365,387**	**$454,011**

AMBULANCE SERVICE			
REVENUE:			
Town of Mason	3,859	3,859	3,859
Administrative		290	
TOTAL REVENUE:	**$3,859**	**$4,149**	**$3,859**
EXPENSES:			
Volunteers:			
Medical Supplies	3,200	4,160	3,600
Office Supplies	600	92	600
Training	9,015	9,144	4,835
New Equipment	2,000	1,909	2,000
Medical	1,977	0	1,977
Ambulance:			
Gas, Oil & Maintenance	$3,700	4,183	4,000
Equipment Maintenance	1,480	1,355	1,500
Oxygen	$1,100	815	1,100
New Equipment	7,900	7,512	4,550
Telephone	1,600	1,937	2,060
Paid Attendants:			
Salaries	58,142	57,933	71,959
Uniforms	700	772	700
Training	6,400	6,103	1,500
Medical	100	0	100
Miscellaneous	200	205	200
TOTAL EXPENSE:	**$98,114**	**$96,120**	**$100,681**
NET TAX APPROPRIATION:	**$94,255**	**$91,971**	**$96,822**

FIRE DEPARTMENT			
REVENUES:			
Administrative	900	185	
State of NH - Reimbursement	$900		
TOTAL REVENUES:	**$1,800**	**$185**	**$0**
EXPENSES:			
Gas, Oil & Repairs	9,000	9,802	9,000
Salaries	18,800	21,973	23,500
Salaries - Clerical	10,081	10,081	10,638
Training	1,800	549	1,200
Oxygen & Chemicals	1,900	1,933	1,900
Radio Repairs	3,950	2,595	3,700
New Equipment	9,900	15,520	29,096
Dues, etc.	2,800	2,788	3,437
Fire Pond Maintenance	5,000	908	3,500
Forest Fires	1,800	1,360	1,800
Medical	4,500	2,349	3,600
Communications	4,000	3,675	660
Fire Truck Lease Payment			65,350
TOTAL EXPENSES:	**$73,531**	**$73,533**	**$157,381**
NET TAX APPROPRIATION:	**$72,631**	**$73,533**	**$157,381**
COMMUNICATION CENTER			
Hollis	55,000	55,000	70,000
Telephone	1,450	1,284	1,300
Cellular Phones	3,000	4,529	0
Equipment Lease	3185	3,185	0
Electricity	420	288	400
NET TAX APPROPRIATION:	**$63,055**	**$64,286**	**$71,700**

BUILDING INSPECTION			
REVENUE:			
Building Permit Fees	18,000	19,987	18,601
TOTAL REVENUE:	**$18,000**	**$19,987**	**$18,601**
EXPENSES:			
Salary - B.I.	17,400	11,977	17,700
Clerical	0	444	0
Office Supplies	300	120	300
Memberships & Conferences	200	0	200
Books & Training Material	300	0	300
Travel	100	0	100
Contracted Services	1	0	1
TOTAL EXPENSE:	**$18,301**	**$12,541**	**$18,601**
NET TAX APPROPRIATION:	**$301**	**($7,446)**	**$0**
EMERGENCY MANAGEMENT			
Clerical	6,722	6,722	7,093
Office Supplies	100	121	125
Books & Training Materials	200	131	200
Travel	700	652	800
Conferences & Training	200	0	200
Equipment	900	1,111	900
E.O.C. Expenses	1	0	1
Replace Vehicle			8,000
Communication			180
NET TAX APPROPRIATION:	**$8,823**	**$8,737**	**$17,499**

HIGHWAYS, STREETS & BRIDGES			
REVENUE:			
Administrative	0	1,265	500
TOTAL REVENUE:	**$0**	**$1,265**	**$500**
EXPENSES:			
General Maintenance	120,000	100,151	110,000
Dust Control	8,160	5,749	7,000
Snow Plowing	65,000	82,838	65,000
Sanding	65,000	72,608	65,000
Brush Cutting	3,500	3,098	4,000
Street Lighting	7,000	6,152	7,100
Gen. Highway Expenses	500	442	550
Tree Warden	2,000	1,999	2,000
Sidewalks	15,000	15,906	15,000
Resurfacing Town Roads	45,000	42,335	60,000
Townsend Hill Rd. Resurfacing	14,000	13,788	0
Nissitissit Park Foot Bridge			30,000
TOTAL EXPENSES:	**$345,160**	**$345,066**	**$365,650**
NET TAX APPROPRIATION:	**$345,160**	**$343,801**	**$365,150**

SANITATION			
REVENUE:			
S.R.L.D.	22,950	22,950	
Construction Debris & Misc.	40,000	18,438	22,500
TOTAL REVENUE:	**$62,950**	**$41,388**	**$22,500**
EXPENSES:			
Transfer Station Attendants	29,500	30,044	38,600
Contracted	20,000	18,809	22,000
Construction Debris	35,000	29,722	15,000
Electricity	2,400	2,030	2,400
Telephone	480	424	480
Souhegan Regional Landfill	122,465	122,465	150,324
Solid Waste Management	2,253	2,253	2,414
Groundwater Monitoring	2,500	0	5,000
Medical	325	0	325
TOTAL EXPENSES:	**$214,923**	**$205,747**	**$236,543**
NET TAX APPROPRIATION:	**$151,973**	**$164,359**	**$214,043**
PEST CONTROL			
REVENUE:			
Fines	1,000	735	700
TOTAL REVENUE:	**$1,000**	**$735**	**$700**
EXPENSES:			
Salary	3,800	2,221	3,800
Boarding	750	91	750
Expenses/Equipment	350	350	350
Vehicle Maintenance	600	0	600
Training & Seminars	250	25	250
Pagers	290	77	228
TOTAL EXPENSES:	**$6,040**	**$2,764**	**$5,978**
NET TAX APPROPRIATIONS:	**$5,040**	**$2,029**	**$5,278**

HEALTH			
Home Health & Hospice Care	5,800	5,800	5,000
Community Council	1,196	1,196	1,200
St. Joseph Community Service	260	260	260
Nashua Mediation Program	150	150	150
Milford Regional Counseling	1,500	1,500	1,500
Rape & Assault Support Services	600	600	600
American Red Cross	500	500	500
Neighborhood Health Center	1,200	1,200	1,200
SHARE	1,000	1,000	1,500
Souhegan Home & Hospice	2,900	0	2,900
NET TAX APPROPRIATION:	**$15,106**	**$12,206**	**$14,810**
PUBLIC WELFARE			
General Assistance	6,200	4,800	7,200
NET TAX APPROPRIATION:	**$6,200**	**$4,800**	**$7,200**
RECREATION			
REVENUE			
Recreation Association			
Other Organizations			9,000
Ins. Reimbursement		7,356	0
TOTAL REVENUES:	**$0**	**$7,356**	**$9,000**
EXPENSES			
Ball Park Maintenance	26,703	22,919	27,703
Park Improvements	12,297	8,500	10,230
Replace vandalism with insurance money		3,593	
Town sponsored functions			8,200
Concession stand			2,200
TOTAL EXPENSES:	**$39,000**	**$35,012**	**$48,333**
NET TAX APPROPRIATION:	**$39,000**	**$27,656**	**$39,333**

LIBRARY			
REVENUE			
Fines, lost materials	2,200	2,118	2,200
Interest	150	87	100
Trust Fund Interest	560	680	680
Copy machine	225	121	150
Grant	500	0	
Miscellaneous		145	100
Unexpended 2000 carry over	7,252	3,550	
TOTAL REVENUE:	**$10,887**	**$6,701**	**$3,230**
EXPENSES:			
Telephone	2,100	2,047	2,100
Postage	150	172	200
Supplies	2,300	1,860	2,300
Binding & book repair	385	115	385
Eqpt. Maint. & Repair	400	79	400
Professional Dues, etc.	750	665	750
Mileage	675	211	675
Media: Books, Magazines	9,748	16,573	20,000
Audio Visual			
Equipment	200	599	200
Education	600	140	600
Programs	500	496	500
Salaries	65,258	61,460	73,238
FICA/Medicare	4,992	4,988	5,603
NH Retirement	1,151	0	1,220
Advertising	200	0	100
Grants	1	0	1
Automation	3,000	3,005	2,850
Reserved to reduce 2001 budget			
TOTAL EXPENSES:	**$92,410**	**$92,410**	**$111,122**
NET TAX APPROPRIATION:	**$81,523**	**$85,709**	**$107,892**
PATRIOTIC PURPOSES	**$400**	**$385**	**$1,000**

CONSERVATION COMMISSION			
REVENUE			
Raffles			
Kayak Clinic			
TOTAL REVENUE:	**$0**	**$0**	**$0**
EXPENSES			
Maint. of Conservation Lands	500	0	300
Conferences	200	75	200
Memberships	225	225	250
Town Beautification	60	34	60
Postage & Public Information	75	275	300
Outside Consulting	1	280	1
Reference/Resource Materials	100	115	200
Lake Sampling	570	450	860
Lake Sampling Equipment	100	0	1
TOTAL EXPENSES:	**$1,831**	**$1,454**	**$2,172**
NET TAX APPROPRIATION:	**$1,831**	**$1,454**	**$2,172**
DEBT SERVICE			
Principal - Fire Station Add. & Renov.	50,000	$50,000	50,000
Interest - Fire Station Bond			10,250
Principal - Cons. Land Bond			15,000
Interest - Cons. Land Bond	13,702	$13,702	6,582
NET TAX APPROPRIATION:	**$63,702**	**$63,702**	**$81,832**

CAPITAL OUTLAY

Bond Issue, Land Acq., Art. 2	$145,000	$3,000
Rd/Bridge Impr., Art. 6	$35,000	$25,428
Ambulance Defibrillator, Art. 7	$12,000	$12,000
Amb. Service Exp. Trust Fund, Art. 8	$3,090	$3,090
Accuvote Vote Tally System, Art. 9	$6,250	$6,250
Fire Rescue/Pumper Fire Trk, Art. 10	$65,350	$65,350
Police, 4 x 4 Ford Explorer, Art. 11	$10,600	$9,792
Police, 6th Full Time Officer, Art. 12	$35,729	$26,768
Library, Steeple Roof, Art. 13	$17,900	$0
Melendy Pd Leasehold Interest, Art. 14	$50,000	$0

OTHER EXPENDITURES:

Fire Addition, Bond, 2000, Art. 2		$236,624
Road/Bridge Impr., 2000, Art. 8		$12,088
Legal, 2000, Art. 7		$6,701
Land Use Money to Cons. Commission		$175,933
Taxes Bought by Town		$90,509
Rebates & Refunds		$111,636
Grove - Fica/medi		$3,648
Off-Site Impr., K-28, Stickney Brk Dr		$190
Off-Site Impr., K-80, Blueberry Ln		$8,000
Off-Site Impr., Dupaw Gould Rd		$1,998

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County		$430,643
Payments to School - 1999-2000		$991,565
Payments to School - 2000-2001		$1,866,276
Payments to Co-op - 1999-2000		$665,789
Payments to Co-op - 2000-2001		$1,979,052
Misc. Liability		$2,675

TOTAL APPROPRIATED & EXPENDED	**$2,462,333**	**$2,133,719**	
TOTAL PROPOSED NET APPROPRIATION			**$2,390,214**
TOTAL PAYMENTS FOR ALL PURPOSES		**$8,717,046**	

BROOKLINE AMBULANCE SERVICE REPORT

CALENDAR YEAR 2001

Abdominal Pain:..5
Allergic Reaction:..1
Arm Injury:..1
Anxiety Attack:..2
Assault:..2
Asthma:..3
Back Injury:..1
Back Pain:..3
Bee Sting:..1
Bicycle Accident:..1
Cardiac Arrest:..1
Chest Pain:..11
Childbirth:..1
Choking:..2
Diabetic:..2
Difficulty Breathing:..18
Dizziness:..1
Doctor Ordered Transport:..4
Eye Injury:..2
Fainting:..4
Fall:..21
False Call:..1
Finger Injury:..2
Fire Standby:..5
Foot Pain:..1
Fracture:..1
Hand Injury:..2
Head Injury:..6
Home Illness:..8
Hospital Transfer:..2
Hypoglycemia:..1
Kidney Stones:..2
Knee Injury:..1
Knife Wound:..1
Laceration:..3
Leg Injury:..1
Mason Calls:..65
Medication Reaction:..1
Motorcycle Accident:..2
Motor Vehicle Accident:..21
Mutual Aid **GIVEN**:..5
Neck Swelling:..1
Non-Emergency Transfer:..2
OHRV Accident:..1
Overdose:..1
Poisoning:..2
Police Standby:..4
Psychological:..1
Rescue Standby:..1
Search & Rescue:..1
Seizures:..6
Snowmobile Accident:..1
Stomach Pain:..1
Throat Pain:..1
Unconscious:..4
Unresponsive:..4
Weakness:..3
Welfare Check:..1
Wrist Injury:..2

TOTAL CALLS = 255 (10% Increase In Calls)

The full-time dayshift attendants handled 33% of the total calls. The volunteer attendants handled 34% of the total calls on the weeknights and 33% of the total calls on the weekends.

Patients were transported to the following medical facilities:

1. St. Joseph Hospital: 100 patients (39%).
2. Southern HN Medical Center: 54 patients (21%).
3. Milford Medical Center: 33 patients (13%).
4. Monadnock Community Hospital: 3 patients (1%).
5. Leominster Hospital: 4 patients (2%).
6. Deaconess Nashoba: 7 patients (3%).
7. No Transports: 54 patients (21%).

Our membership has remained constant. With personal leaves of absence and military activation, all the volunteer Attendants have had to take additional coverage shifts to ensure an adequate crew for the primary ambulance. We have also been able to staff the second ambulance on the times it has been required for additional patients or successive calls. Judy Cook retired in March after 19 years with the Service; her prompt response to the Bay and ability to cover various open shifts has been missed during the year.

The Service took another step toward greater ALS (Advanced Life Support) by sending two (2) Attendants to the Greater Nashua Paramedic Course. Full-time Attendant Lee Duval and Volunteer Attendant Gary Arruda will complete their formal training in October 2002 at Saint Joseph Hospital. This will enable the Service to schedule a Paramedic on the dayshift and three (3) volunteer Paramedics for nights, weekends and holidays. An agreement was reached with Hollis Ambulance for additional Paramedic Intercept capability at no cost to the Town during the interim.

A 12 -Lead Defibrillator was purchased and placed on the primary ambulance to supplement the Semi-Automatic Defibrillators already on the primary and backup ambulances. The new machine allows greater ALS capability and enhanced pre-hospital drug treatment for all cardiac and trauma patients. Attendant pagers, portable and mobile radios were also upgraded during the year to better communicate over the Town's UHF radio system.

All the hospitals in Southern NH coordinated through the State Medical Control Board to revise and issue new treatment protocols for EMT-Basics, Intermediates and Paramedics. All Attendants in Brookline and Mason attended overview training and have begun using the new protocols in patient care.

Monthly training has been directed toward upgrading current skills and promoting teamwork with all the crew members. Certain training was designed to meet the increasing focus on pre-hospital ALS (Advanced Life Support) expected by the townspeople and the hospitals. All Attendants are current in their National Registry of EMT and New Hampshire licensure. Both ambulances meet and exceed the New Hampshire licensing requirements.

The Service continues to receive generous donations from townspeople and patients and memorial gifts from grateful relatives. All funds are put into the Expendable Trust Fund for use in purchasing additional equipment for the ambulance and providing training for the Attendants.

We currently have 8 open positions for additional Volunteer Attendants. Volunteering on the Service takes a real commitment of time and energy in training and shift coverage. The real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. To explore this unique worthwhile volunteer opportunity, please contact the Ambulance Director at 672-6216 or stop by the Ambulance Bay for a tour and membership information.

The Service expresses its appreciation to the police officers and firefighters who have assisted at emergency scenes throughout the year. This year has been one of several tragedies which have affected the Service in different ways; the Attendants have been able to cope through the love and understanding of the townspeople and especially of their families whose support is critical. I salute the Brookline Volunteers for their steadfastness and devotion in serving with the Brookline Ambulance Service.

Respectfully submitted,
Wesley N. Whittier
Ambulance Director

TRUSTEES OF THE TRUST FUNDS
BROOKLINE, NH
REPORT OF TRUST FUNDS- 2001

CAPITAL RESERVE FUNDS	RECEIPTS	EXPENSES	BALANCE
(No Capital Reserve Funds in 2001)	$0.00	$0.00	$0.00

CEMETERY FUNDS

GENERAL FUND	RECEIPTS	EXPENSES	BALANCE
Town Appropriation	$11,000.00		
Clarence L. Farwell		$155.15	
New Earth, Inc.		$9,129.50	
ENVIROFAB, Inc.		$3,327.35	
Insurance check for damage to cem. fence	$1,612.00		
	$12,612.00	$12,612.00	$0.00

CEMETERY TRUST FUND			
Perpetual Care Trust Funds, Balance January 1, 2001	$54,671.62		
New Funds Received in 2001			
1. Alan Haight, Lot #333, Pine Grove Cem.	$200.00		
Total New Funds:	$200.00		
Total Perpetual Care Trust Funds- Dec. 31, 2001	$54,871.62		
Perpetual Care Trust Fund Income Account			
Balance January 1, 2001	$59,122.97		
Clarence L. Farwell		$3,656.64	
Kinney Landscaping		$500.00	
Kim Bent		$250.00	
Interest on Funds	$4,436.48		
Perpetual Care Trust Fund Balance Dec. 31, 2001	$63,559.45	$4,406.64	$59,152.81

COMMON TRUST LIBRARY	
Total Common Trust Library	$11,145.06
(Income of $433.24 paid to Trustees of Brookline Library)	

COMMON TRUST III	
Principal Balance January 1, 2001	$646.94
Unexpended Income Balance	$5,494.12
Balance December 31, 2001	$6,141.06

DODGE FUND COMMON TRUST	
Principal Balance January 1, 2001	$28,978.34
(Income of $1,126.14 paid to the Brookline School District)	

TRUSTEES OF THE TRUST FUNDS
BROOKLINE, NH
REPORT OF TRUST FUNDS- 2001

SCHOLARSHIP TRUST	
Principal Balance January 1, 2001	$12,808.31
Interest Earned	$488.29
Balance December 31, 2001	$13,296.60
HAZMAT TRUST FUND	
Principal Balance January 1, 2001	$4,463.37
Interest Earned	$170.15
Balance December 31, 2001	$4,633.52
AMBULANCE SERVICE EXPENDABLE TRUST FUND	
Principal Balance January 1, 2000	$5,553.19
Donations	$3,090.00
Expenses	$4,197.44
Interest Earned	$226.19
Balance December 31, 2001	$4,671.94
CEMETERY IRRIGATION TRUST FUND	
Principal Balance January 1, 2001	$11,329.89
Interest Earned	$431.98
Balance December 31, 2001	$11,761.87
MILNER WALLACE CONSERVATION & RECREATION MEMORIAL TRUST FUND	
Principal Balance January 1, 2001	$1,560.99
Interest Earned	$17.56
Balance December 31, 2001	$1,578.55

TRUSTEES OF TRUST FUNDS
John A. Tomaso
Clarence L. Farwell
Peter Webb

BROOKLINE PUBLIC LIBRARY
2001 ANNUAL REPORT

The year 2001 was another eventful year for the Library in which progress continued toward our goal of better serving the public. To meet the demands of the continued growth of the Brookline population, we have continually increased library services and improved library efficiency. The number of patrons has increased to 2,512, a surge of 14% from last year. We now have 21,350 volumes on the library shelves and the circulation of all materials reached 28,816 in 2001.

We suffered a great loss when our talented Children's Librarian Chris Spader resigned on December 21 to pursue other interests. Happily, we can report that Jane Nikander, the former Children's Library Clerk, has accepted that position. Jane worked with Chris over the past nine months and we can confidently predict a seamless transition. The vacant clerk position has been filled by Rebecca Killeen-Brown, who has been a faithful volunteer and substitute in the Children's Library for the past year. We consider the Library fortunate to have two such talented and competent people to step into those positions.

The children's summer reading program, "Octopi Your Mind", was highly successful, with 110 children participating. Highlights of the program were the efforts of volunteers' Kathy Harvey on "Tidal Pools" and Debra Slater on "Origami", in addition to the musical show presented by Ann Rachel and Queen Bee Puppetry Ocean stories.

The preschool children's story hour on Wednesdays and Fridays, during the other three seasons, continued to grow in popularity, becoming one of the major Library programs. The number of children attending each week exceeded fifty. Due to increased demand, a third story hour was added on Tuesdays. So be sure to register early to enable the Children's Librarian, Jane Nikander, to plan adequately.

A web page has been created for the library by Mark Santoski, under the direction of Anne Raich. It can be accessed on the web at www.brooklinelibrary.org.

We have brought up our catalog records to the latest configuration. Training of the staff in the details of cataloging and in providing the state library with catalog data has been completed. We have bought Z-Marc, which enables loading data from the Internet directly into Athena, making the cataloging of gifts and donations more efficient.

The "adopt an author" program, now comprises 94 authors, up from 87 last year, supported by 38 sponsors, up from 33 last year. This is an important source of new books for the library. If you have a favorite author, you might wish to consider joining this program. If you do, please contact Jodi Tochko or Pat Fickett, at the Library.

The Friends of the Library continued their outstanding support by providing funds for the children's program, many unbudgeted items and by their tireless work in organizing the book sales. Again, the annual book sale exceeded expectations.

As in previous years, we have been blessed with a large group of volunteers, including many junior volunteers, who have given a total of 1,567 hours to the library. This support has been invaluable in maintaining a high level of service for the increasing patronage. Thank you to all who have helped.

On a more sorrowful note, we were all saddened by the death of Helen Bridges, former Library Trustee. Our sympathy goes to her family.

The trustees acknowledge the generosity and support of the community, the volunteers, author sponsors, contributors, the Friends of the Library and the library staff. We are especially grateful to Russell Heinselman and Anne Raich, who have contributed many hours maintaining and upgrading the computer system over the last year. Thank you all for your help.

Respectfully submitted,

BOARD OF LIBRARY TRUSTEES

Eleanor W. Amidon

Eleanor W. Amidon, Chairman

Phil Chandler

Phil Chandler

Barbara Coon

Barbara Coon

Joyce E. Moran PC

Joyce E. Moran

Louise C. Price

Louise C. Price

BROOKLINE PUBLIC LIBRARY - TREASURER'S REPORT 2001

2001 Town Appropriation			$92,410.00
2001 Expenditures			
Salaries		$61,401.29	
FICA		4,987.74	
Telephone		2,047.31	
Professional dues, fees		665.00	
Supplies		1,859.72	
Automation		3,004.88	
Postage		172.60	
Binding		115.00	
Education		140.00	
Furniture and Equipment		599.50	
Programs		495.72	
Mileage		210.71	
Equipment Maintenance		78.78	
Media - Books	14,734.39		
Magazines	1,897.36	16,631.75	
			$92,410.00
Income - Balance on hand, January 1, 2001			$16,425.82
2001 Receipts			
Trust Fund		$ 679.52	
Copy Machine		121.00	
Fax Machine		52.00	
Lost Materials		144.96	
Fines		2,118.50	
Interest		87.36	
Non-Resident Cards		96.00	
Replacement Cards		12.00	
Gifts - Children's Program	1,900.00		
General	129.45		
Memorials	881.50		
Sponsors	1,525.00	4,435.95	
Miscellaneous		180.83	7,928.12
Total			$24,353.94
2001 Expenditures			
Salaries		$ 3,608.82	
Children's Programs		478.42	
Books Sponsored		1,525.00	
WEB Page		100.00	
Lost book refund		10.25	
Woodman		76.00	
Transfer to savings		3,088.56	8,887.05
Balance, December 31, 2001			$15,466.89

Brookline Public Library - Treasurer's Report 2001

Brookline Friends of the Library Fund

Balance on hand, January 1, 2001		$ 7,249.09
Receipts		
Memorial donations	$4,621.50	
Fines	2,257.06	
Interest	117.13	6,995.69
Balance on hand, December 31, 2001		$14,244.78

Respectfully submitted,

Louise C. Price

Louise C. Price
Assistant Treasurer

BROOKLINE PUBLIC LIBRARY - 2001 STATISTICS

Registered Patrons		2,512
CIRCULATION		
Adult Books	9,270	
Children's Books	13,836	
Magazines	2,400	
Audio/Books-on-Tape	1,136	
Videos	2,164	
CD-ROM	10	28,816
LIBRARY HOLDINGS		
Books	21,350	
Audios	510	
Videos	596	
CD-ROM	3	22,459
Magazine and Newspaper Titles		84
MISCELLANEOUS		
Volunteer Hours		1,567
Sponsored Books		
Sponsors		38
Authors		94
Programs		93
Program Attendance		1,846
Meeting Room Use		28
Public Internet Use		58

To the Citizens of Brookline:

On behalf of the Brookline Police Department, I would like to wish everyone a happy and healthy New Year. This past year the Brookline Police Department worked on community relations as its number one priority. I would like to thank the following families for hosting a Community Roundtable Meeting in their home; this allowed myself and other members of the department to meet with Citizens and neighbors to discuss concerns facing their individual neighborhoods and Town wide issues.

I would like to thank Donald and Patty St Pierre, Dan and Dina Christians, Judy and Peter Cook for opening their homes to the department. This past year we hired a sixth full time officer in May, Officer Lisa Censabella. This past May the department suffered the great loss with the passing of Officer Joseph Ross; Officer Ross will be greatly missed. On December 1st, Corporal John DuVarney retired as a part time police officer; Officer DuVarney served the Town of Brookline for nearly 10 years. Officer DuVarney was well liked and respected in the Community, John started many of the neighborhood watch programs currently established in many neighborhoods. I wish John and Cheryl DuVarney the best of luck in their future endeavors.

This past September this great nation experienced the worst domestic attack in our nations history. I would like to thank all the citizens of Brookline who went out of their way to say thank you not only to the police department but Ambulance and Fire fighters as well. This tragic event has made this nation stronger, I have noticed that it has made the Town of Brookline stronger. I would like to thank the Brookline Ambulance service and Brookline Firefighters for all their help this past year. The Town of Brookline is very lucky to have such dedicated and professional people working every day to provide the best emergency services possible.

I would like to thank all members of the Brookline Police Department for their dedication and hard work throughout the year. I would like to remind all citizens, if you have any questions or concerns about your police department do not hesitate to contact me at my office. I would welcome your comments good and bad, so that we can continually improve our service to you and the community we serve.

Respectfully Submitted,
Thomas J. Goulden
Chief of Police

2001 BROOKLINE POLICE STATISTICS

CRIMINAL ACTIVITY

ALCOHOL RELATED	51
ARREST ON WARRANT	12
ASSUALT	47
ATTEMPT/SUICIDE	1
BAD CHECK/FORGERY	8
BURGLARY	10
CRIM. MISCHIEF	85
DISOBEY OFFICER	12
DISORDERLY CONDUCT	6
DRIVING AFTER SUSP.	18
DWI	22
DRUG RELATED	36
HARASSMENT	28
LITTERING	10
RECKLESS OPERATION	10
RESIST ARREST	4
STOLEN/RECOVER. VEH.	2
THEFTS	37
THREATENINGS	12
TOBACCO RELATED	3
TRESPASS	10

NON CRIMINAL ACTIVITY

ALARM ACTIVIATION	132
ANIMAL COMPLAINTS	115
ASSIST OTHER DEPT.	183
CHECK WELFARE	26
CIVIL COMPLAINT/ISSUE	14
DOMESTIC DISTURB.	29
E-911 HANG UP	41
FOUND PROPERTY	16
HOUSECHECK REQ.	175
INCIDENT/MISC.	109
JUVENILE RELATED	27
LOST PROPERTY	9
MISSING PERSON	16
NOISE COMPLAINT	33
PISTOL PERMITS	35
POLICE INFORMATION	32
POLICE SERVICE	131
PROTECTIVE CUSTODY	34
RECORD CHECK REQ.	10
SUSP. PERSON/VEHICLE	82
UNSECURE PROPERTY	29

MOTOR VEHICLE ACTIVITY

ABAND./DISABLE VEH.	37
MISC. MV RELATED	122
MV ACCIDENTS	106
MV COMPLAINTS	60
OHRV RELATED	46
SUMMONS	382
WARNINGS	2,000

2001 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF BROOKLINE

The Nashua Regional Planning Commission (NRPC) provides transportation, land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. During the past year, we were happy to win two important awards: the "Project of the Year" award from the NH Planner's Association for our publication "Community Character Guidelines" and the Webster Award from NH.Com for the best public web-site (www.nashuarpc.org). We at the NRPC are grateful for the participation of Brookline's NRPC Commissioner: Harry Rogers.

The following is a brief summary of our accomplishments on behalf of the Town.

Transportation

- NRPC, as the designated Metropolitan Planning Organization (MPO) for the Nashua metropolitan area, is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP), and for conducting the required air quality analyses.
- Conducted automatic traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Worked with the NH Department of Transportation (NHDOT), Resource Systems Group and Parsons Transportation Group to develop a new and improved NRPC regional traffic model. The model forecasts growth in traffic throughout the region, and enables NRPC, NHDOT and consultants to evaluate the effects of proposed transportation projects. The new model will more accurately distribute traffic volumes throughout the region in the base (present) year that will result in better forecasting capabilities.
- Edited and improved the statewide accident database for the NRPC region. Accidents for all towns were selected and summarized for the most important intersections.
- Surveyed all roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for block grant funding and other available transportation funds.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. The project is currently halfway through the preliminary engineering process. Through this process, NRPC has worked with the NHDOT, the MBTA, Guilford Rail Services and other stakeholders to develop a feasible plan for the extension of commuter rail from Lowell to Nashua.
- Conducted two workshops for planning boards and municipal staff planners on highway access management. We also brought Dan Burden, a renowned expert on walkable communities, to the region for a daylong community assessment. From these workshops we have also completed a "Highway Access Management Handbook" based upon regional examples for use by planners and board members when reviewing development proposals.
- Coordinated workshops for state's Regional Bicycle and Pedestrian Plan.
- Participated in the initial development of the NH Airport Plan. Through this process we provided technical assistance and data regarding the benefits and impacts of the state's airport system.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to the planning staff, planning boards and conservation commissions in the region.

- Provided "Circuit Rider" services to the Planning Board. Under the program, the planner performed the following activities:

 1. Amended the zoning ordinance including Adult Sexually Oriented Businesses and Impact Fees.
 2. Recodified and automated all ordinances and regulations and had them posted on the Town's web-site.
 3. Prepared and presented amendments to the parking regulations.
 4. Prepared and presented Planning Board training regarding open space development, town center master planning, impact fees, commercial and industrial zoning.
 5. Assisted the Conservation Commission with mapping and with their LCHIP application.
 6. Began an update of GIS parcels.
 7. Reviewed subdivision applications.
 8. Began Transportation Enhancements application for the Town.

- Conducted a workshop with attorney Bill Drescher on the impacts of recent land use related Supreme Court cases.
- Completed a first draft of the NRPC regional plan. The plan is to be used to reinforce local planning goals and to provide guidance for NRPC in developing its work programs and grant funding priorities. During the course of the upcoming year, the Commission will seek input from the communities prior to the release and adoption of the document.
- Completed a comprehensive data collection effort to determine the effects of growth in the region over the past 50 years. The document provides relevant data for the communities to justify their land use regulations and grant applications.
- Completed a first draft of model site plan regulations that will update the previous version that was prepared in the 1980s. The new model addresses issues such as non-point source pollution, erosion control, telecommunications towers, design standards and lighting.
- Provided input to the Land and Community Heritage Investment Program (LCHIP) and offered grant writing assistance for communities who applied for funding under this program.
- Presented a workshop to provide technical assistance to local staff on the requirements of the National Flood Insurance Program.
- Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.

Geographic Information System (GIS)

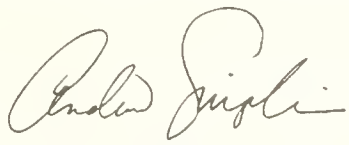
NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated the Statewide Conservation Lands Database to capture new or missing conservation areas since 1998.
- Initiated the process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of or changes in this resource.
- Updated the NRPC point database for major employers.
- Began process of incorporating incoming Census 2000 data into the GIS system.
- Continued to improve the accuracy of our GIS roadbases, including private and newly built roads.
- Mapped regional bicycle routes to complement the statewide system adopted in 2000.
- Developed a new database for location of fire ponds, cisterns and dry hydrants for the Town Fire Department.
- Developed a series of maps of the Hobart Woods to aid the Conservation Commission in purchasing 200 acres.

Solid Waste Management District

The Nashua Region Solid Waste Management District provided nine regional household hazardous waste collection events in the permanent facility in Nashua. Two satellite collections were held. One of these was held on a Thursday so that persons who are unable to attend on Saturday mornings could be given an opportunity to participate. A total of 2,187 households were served during these events.

Respectfully Submitted,



Andrew Singelakis
Executive Director

#200Q-6

PLANNING BOARD STASTISTICS - 2001

Non-Residential Site Plans Approved	**5**
Non-Residential Site Plans Disapproved	**0**
Non-Residential Site Plans Withdrawn.....	**1**
Earth Removal Permits Approved.....	**0**
Subdivisions Disapproved.....	**0**
Subdivisions Approved.....	**9**
Lot Line Adjustments Approved.....	**4**
Lot Line Adjustments Disapproved.....	**0**
New Lots Created.....	**49**

BOARD OF ADJUSTMENT STATISTICS - 2001

Cases Heard.....	**7**
Special Exceptions Granted.....	**6**
Special Exceptions Tabled.....	**0**
Variances Granted.....	**0**
Appeal of Administration Decisions.....	**1**
Cases Withdrawn.....	**1**

MELENDY POND STUDY COMMITTEE

The Melendy Pond Study Committee met on five (5) occasions in 2001 and based upon the Committee's meetings, the following findings and recommendations are submitted to the Town.

The Committee reviewed the work of the prior Committees for years 1999 and 2000 which included a map entitled "Summary of Lease Ending Years for Melendy Pond", a plan entitled "Compiled Conceptual Development Plan prepared by Meridian Land Services for the Melendy Pond Study Committee dated September 14, 2000 and last revised on November 27, 2000," copies of said map and plan attached and the findings of the Melendy Pond Study Committee for the year 2000 as contained in the 2000 Town Report. In addition, a sub-committee investigated and presented an estimate of costs in order to accomplish the potential creation and sale of eleven (11) lots on the easterly side of Melendy Pond as shown on the Meridian Plan above referenced, a copy of that estimate attached. Lastly, the Committee reevaluated the finding of the Committee in year 2000 as published on page 86 of the 2000 Town Report. As a result, the 2001 Melendy Pond Study Committee submits the following:

1) It is the recommendation of this Committee that a Warrant Article be presented to the Town Meeting in the year 2002, directing that the Melendy Pond Authority shall not execute any further leasehold interests or sub-leases or options to renew beyond December 31, 2020. (See Attached).

2) That the elected Melendy Pond Authority as presently exsits remain as the entity regulating leasehold interests. It should be noted that a special Warrant was passed at the 2001 Town Meeting in the amount of Fifty Thousand ($50,000.00) Dollars for the purchase by the Town of leasehold interests, buildings and related improvements at Melendy Pond. This appropriation is a two (2) year non-lapsing appropriation expiring on December 31, 2003. It is the recommendation of the Committee that the Melendy Pond Authority monitor the leasehold interests, buildings or related improvements which exist on property currently administered by the Melendy Pond Authority and recommend to the Selectmen the purchase of any such leasehold interests, buildings and/or related improvements which may be available for purchase and which, in the opinion of the Melendy Pond Authority, is worthy of purchase by the Town. In such event the Board of Selectmen shall hold a special Town Meeting to authorize the expenditure of the funds previously appropriated. Such a purchase should consider the possible use of funds presently held by the Melendy Pond Authority, said funds presently in the excess of Fifty Thousand ($50,000.00) Dollars.

3) No further appropriations are recommended at this time.

4) The Committee recommends no further development plans being pursued at this time. It should be noted however that this Committee agrees with the findings of the 2000 Committee that any possible potential sale of lots should be limited to that land which is easterly of Melendy Pond and that the Town should consider the property lying on the Northerly side of the pond to be used for conservation purposes and that portion of the land that abuts Old Milford and Road Rte. 13 should be used for future recreational and conservation purposes.

5) As reference previously, funds held by the Melendy Pond Authority should be considered by the Town in the event of any recommended acquisition of leasehold interests, building and/or related improvements.

6) Any further research and discussion for special rezoning of the area around Melendy Pond should be deferred.

7) That this current Committee cease to exist and it is recommended that the Town, no later than the year 2006, constitute a new Study Committee to examine the issues which have been examined for the past three (3) years.

8) It should be noted that the prior issues of tax abatements due to changes in assessing procedures which occurred in 1993 have been resolved by the most recent Town reevaluation and no longer exist as an issue at Melendy Pond.

The above report was approved by the 2001 Melendy Pond Study Committee on December 4, 2001 by a vote of 8-0 with Betty Hall abstaining.

Respectfully submitted,

2001 Melendy Pond Study Committee

By: _____
Peter Cook, Chair

Members of the 2001 Melendy Pond Study Committee:

Pam Austin	8 Austin Road, Brookline, New Hampshire
Doug Cecil	3 Eddy Avenue, Brookline, New Hampshire
Peter Cook, Chair	10 Main Street, Brookline, New Hampshire
Clarence Farwell, Vice Chair	c/o Farwell Real Estate, Gazebo Sq., Rt. 13, Brookline, New Hampshire
George Farwell	Mason Road, Brookline, New Hampshire
Barbara Green-Whitbeck	48 Laurelcrest Drive, Brookline, New Hampshire
Randy Haight	21 Milford Street, Brookline, New Hamsphire
Betty Hall	56 Milford Street, Brookline, New Hampshire
Bob Parodi, Secretary	11 Conneck Road, Brookline, New Hampshire
Jim Tucker	Mason Road, Brookline, New Hampshire
Ken Turkington	Russell Hill Road, Brookline, New Hampshire
Tom Walker	3 Milford Street, Brookline, New Hampshire
Peter Webb	48 Mason Road, Brookline, New Hampshire

MELENDY POND AUTHORITY

CASH ON HAND - JANUARY 1, 2001	$54,259.33
RECEIPTS:	
RECEIVED ON LEASES	$2,020.00
INTEREST ON DEPOSITS	$2,795.75
TOTAL RECEIPTS:	$4,815.75
EXPENSES:	
LEGAL SERVICES	$883.50
BANKING EXPENSES	$4.00
TOTAL EXPENSES:	$887.50
CASH ON HAND - DECEMBER 31, 1999:	$58,187.58

The assessed valuation of the buildings on the Melendy Pond Authority for 2001 was $1,251,700 with an anticipated tax return to the Town of $33,308.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere

MAX COHEN MEMORIAL GROVE
SUMMARY OF ACTIVITY- 2001

BALANCE JANUARY 1, 2001	**$ 8, 903.45**
Receipts:	
Memberships	20,628.00
Swimming Lessons	4,205.00
Guest Fees	73.00
Donations	50.00
Interest Earned	309.29
Adjustments:	
Expired Check not reissued	176.50
TOTAL INCOME	**$ 25,441.79**
Expenses:	
Payroll	13,654.29
Payroll Taxes	4,610.25
Payroll Service	133.75
Red Cross/Lifeguard Training	392.00
Trash Removal	391.00
Portable Toilets	627.36
Utilities	413.13
Advertising/Copies/Mailings	359.25
Repairs & Maintenance	744.79
Tools & Equipment	586.68
Miscellaneous	95.14
TOTAL EXPENSES	**$ 22,007.64**
NET INCOME	**$ 3,434.15**
BALANCE ENDING DECEMBER 31, 2001	**$ 12,337.60**

Respectfully submitted,

June C. Harris
Asst. Town Treasurer

To the Residents of Brookline:

The past year was a very successful year at the Max Cohen Memorial Grove. This past season had what the Commission believes to be a record number of memberships and beach use.

The Grove continues to be a wonderful resource for the Town of Brookline and many thanks should be extended not only to the members who support the Grove but to the Grove management and lifeguards who maintain it in good condition on a daily basis.

This season, the Lifeguard shack was replaced by Brian Tardiff Construction after an off season fire destroyed the previous one. Leslie Peck oversaw the purchase of new buoys and lifeguard floats. Kathy Pelletier once again organized swimming lesson instruction for Brookline and our neighboring Towns. Jason Kramarczyk handled the day to day operation of the beach very well for another season. Once again, the staff participated in training exercises with the Brookline Fire and Police departments and Ambulance volunteers.

Groovy Grove Day continues to be a great event during Old Home Days. This season saw the continuation of the greased watermelon battle, sand sculptures and other aquatic events. Lots of children enjoyed a slip and slide constructed by Jason and the guard staff.

The Recreation Commission has worked very hard over the last few years to stabilize the financial condition of the Grove. Residents may not be aware that the Grove operates solely on the funds of members and receives no Town budgetary support and requires continuous financial review during its operating season. Hopefully, over the next couple of years, the Commission may be in a financial position to return some of the retained funds to upgrade the beach, swimming and picnic areas.

In closing, thanks must go out to last years beach staff; Jason Kramarczyk, Tina Gorgolione, Catherine Cook, Margaret Cook, Guy Lafreniere, Amy Michaelson, Caitlin Thiem, Ashley Hughes and Angela Adams. The continuing challenge facing the Grove is a shortage of lifeguard staff. Hopefully the Recreation Commission can continue to recruit and retain the necessary staff to provide for the needs of our members.

Respectfully submitted,

Tom Walker
Recreation Commission

To the Residents of Brookline:

The Recreation Commission has continued its work to upgrade the Town properties which it cares for and to continue to look into ways to promote Recreational opportunities in Town.

The year began with the Commission working with the Brookline Recreation Association to restore the Concession stand at the Town Ball Field after it sustained a significant amount of damage when it was broken into and vandalized. Thanks to the efforts of Cindy Gorgolione and door replacement by Joe Boisvert, the stand was restored and available for organizational use during sporting events and Old Home Days.

During the year, the backstop on the Babe Ruth baseball diamond was replaced and the batting cage was fenced in. We hope with the passage of this years budget, we can continue our work to repair damaged fencing and work on the continuation of enclosing the entire ball field with chain link fence along with improving the condition of the Mountain Road field with the installation of 2 T-ball diamonds.

Old Home Days continues to provide a great deal of fun for those who participate. Softball, Volleyball, Horseshoes, the Scavenger Hunt, Groovy Grove Day and the Teen and Adult Dances were well attended and continue to bring people from the Town together. (Next year we will work on not having the irrigation system go off during the dance).

The Commission would like to extend sincere thanks to Bud Knudsen and Grey Rock Landscaping for maintaining the fields in Town over the last several years, in what many have said is the best condition they can remember. Thanks must go out to Tom Flaherty and his helpers who donated and constructed a skating rink at the Mountain Road field for Town use.

There will be challenges facing the Commission over the next several years. Maintaining the Town sanctioned fishing derby and Old Homes Days with volunteer help is essential. Planning for new fields, courts and a track in Town will need to be investigated. The idea of trying to combine Conservation land purchases with Recreational field space needs should be considered. As Brookline continues to grow, providing for Town maintained fields should be a priority.

Respectfully submitted,

Tom Walker
Recreation Commission Chairman

Conservation Commission

This winter the BCC focussed most of its energy on the acquisition of the 230-acres of land known as Hobart-Fessenden Woods. The project consists of eight separate, but contiguous, parcels of land located in southeast Brookline between Sargent and Rocky Pond Rds. In January and February, the BCC held several public forums to inform the Town about this proposed land acquisition project. Most significant were the two forums that sought the public's input on how they would like to enjoy the land. Both sessions were well attended and provided the BCC with valuable information that helped us formulate the proposed land use plan for Hobart-Fessenden Woods. Our efforts to inform the public about this unique land acquisition project were obviously well received and well supported. At Town Meeting, the Town voted overwhelmingly to raise, via the issuance of a $145,000 bond, additional money to help with the purchase of the land. At that meeting, the town also voted to remove money from the Land Acquisition Fund and pursue additional financing from the newly created Land and Community Heritage Investment Program (LCHIP) grant program. During the winter months, the BCC prepared a $386,000 LCHIP grant to assist with the purchase of Hobart-Fessenden Woods. The BCC submitted the grant proposal to LCHIP in March. We were notified in June that our project, like so many others, was not selected due to the simple fact that LCHIP ran out of funds. Fortunately, the property owners are still working with the Town to finalize the purchase of the properties. Therefore, the BCC continued to prioritize the finalization of this acquisition throughout the year.

In April, the BCC sponsored the 6th annual town clean-up day. Over 60 town residents participated in this event and collected over 200 bags of trash from our town roads. The BCC was overwhelmed by the enthusiasm of our town's youth and is looking forward to seeing them again this spring.

During this same time period and for the second year in a row, the BCC identified several new vernal pools throughout Town, continuing our efforts to complete a town-wide natural resources inventory.

During the summer, the BCC completed two rounds of water sampling at Lake Potanipo and Melendy Pond as part of our participation in the Voluntary Lake Assessment Program. We now have two years worth of data regarding the health of these water bodies and are waiting to collect a third round of data before we prepare a report, in conjunction with the DES, which will summarize the findings of our sampling and report on any negative trends. In July, we celebrated NH Trails Day with several interested residents at the Palmer Wildlife Preserve. During that work party, we installed a new floor, as well as new doors and windows in the Cabin-in-the Woods. In mid-September, the Hollis-Brookline Rotary Club assisted the BCC during another work party in the Preserve. Together, we were able to re-stain the cabin and remove long-standing brush and debris piles from around the cabin. We also were able to clear an area immediately behind the cabin to enhance the view of the pond in this area of the Preserve.

In September, the BCC introduced a new event; Lake Appreciation Day. The purpose of this event is threefold: to educate Brookliner's about the sensitive nature of Lake Potanipo; to inform the Town about what the BCC is currently doing to monitor the health of the Lake; and to let everyone who enjoys or lives near the Lake know what they can do to keep the Lake clean and productive. The highlight of the day was the kayak clinic. Sixty residents participated in 2-hour lessons taught by the EMS Kayak School in Hingham, MA. Other events that residents participated in included learning how the BCC collects water samples and monitors for basic lake health parameters (ph, dissolved oxygen, conductivity, etc.). Another program focussed on identifying exotic weed species on the shorelines of the lake. The BCC also prepared information booths that identify facts about the lake, the history of the Fresh Pond Ice

Company, the current health of the lake, wildlife and fish species that can be found in the Lake and what Brookline residents can do to prevent degradation of the Lake.

In October and November, the BCC was busy revising our original Hobart-Fessenden Woods grant proposal and meeting with LCHIP members to understand the re-designed grant program. At the same time, the BCC reviewed our Strategic Land Acquisition Program which was created in May 1999. Based on our review, the program was updated to reflect current priorities and newly identified opportunities for land acquisition. In November, the BCC submitted a $308,500 grant to LCHIP for the purchase of Hobart-Fessenden Woods. The Town expects to be informed in late January as to whether or not we made the first-cut review. If so, we expect LCHIP to announce the final grant recipients in early March. However, once again, competition for limited LCHIP funds is very stiff. Although the BCC feels that our grant proposal is very strong, we want to make sure we have all of the funds needed to finalize the purchase of Hobart-Fessenden Woods. Therefore, the BCC will be presenting another warrant article at Town Meeting 2002 for the purchase of this land project.

Aside from Hobart-Fessenden Woods, the BCC was also busy throughout the year working with other property owners whose land has been identified in our Strategic Land Acquisition Program as being important to protect for conservation purposes. While not all of our negotiations have been successful, we have been able to work with several owners who own smaller, but still strategic, parcels. The BCC looks forward to bringing more acquisition opportunities to the voters as we strive to protect the many natural resources located within our town.

BUILDING INSPECTOR'S REPORT

Permits Issued Through December 31, 2001

TYPE OF PERMIT	# OF PERMITS	REVENUE RECEIVED
New Homes	44	$ 11,393.04
Additions & Alterations - Residential	42	$ 2,525.00
Commercial Buildings - New	0	$ -
Permit Renewal Fee - Commercial/Residential	0	$ -
Additions & Alterations - Commercial	0	$ -
Garages	13	$ 975.00
Sheds & Barns	32	$ 800.00
Pools	19	$ 475.00
Decks & Porches	16	$ 800.00
Plumbing	8	$ 200.00
Electrical	41	$ 1,025.00
Masonry	12	$ 300.00
Fines - Reinspection	1	$ 25.00
Driveway Permits	40	$ 1,000.00
Radio Tower	1	$ 25.00
Replacement of Mobile Home	1	$ 150.00
TOTAL	**270**	**$ 19,693.04**

Albert J. Finethy,
Building Inspector

EMERGENCY MANAGEMENT REPORT

CALENDAR YEAR 2001

During calendar year 2001, there was one (1) winter storm situation that had the potential for opening the shelters or Emergency Operation Center. Food was purchased, the shelters were organized and the emergency generators were tested; however, the storm failed to materialize to the extent requiring feeding and sheltering.

The new phone system was installed at the Town Hall and Fire Station. To be functional during a power outage emergency, the system was connected to the emergency generator.

The Director and Road Agent coordinated in applying for and successfully receiving Federal and State reimbursement for plowing and sanding during a snowstorm period in March.

The Elementary Schools have continued the process of refining their emergency plans and training their personnel. During the coming year, a disaster drill will be coordinated with the State Office of Emergency Management, the Brookline schools and Brookline emergency services to test the plan. . Additional preparations for the Captain Douglass Academy emergency shelter and staff training will be accomplished.

Plans were formulated with the private company building a cell phone tower on North Mason Road to install emergency service antennas during construction. These additional antennas should add some radio coverage in the Route 13 area that is now lacking.

The street naming process is proceeding slowly. As subdivisions are presented to the Planning Board, the Director has early input into street numbering and street naming with advice from the Historical Society. Renaming of streets with similar names and naming of existing common driveways has been an ongoing process with successful outcomes.

Respectfully submitted,
Wesley N. Whittier
Emergency Management Director

2001 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATION		$120,000.00
EXPENDITURES		
Clean-up		
F.B. Hale - Sweeper	$7,840.00	
Kinney Landscaping	$200.00	
Equipment & Labor	$9,750.00	
Drainage, Ditches & Shoulder Work		
Equipment & Labor	$34,570.00	
Miscellaneous		
State of N.H. - Signs	$1,669.96	
Installing and repairing Street Signs	$1,450.00	
State of N.H. - Dam Permit	$300.00	
Bingham Lumber - Bark	$209.00	
National Safety Equip. - Cones	$195.12	
Radio Service/Communications	$1,000.00	
Striping Townsend Hill Rd.	$2,300.00	
Seal-Tec. -crack sealing	$3,000.00	
Maintaining town properties, i.e. Town Hall, Amb Bay, islands mowing, mulching, weeding	$2,238.00	
Shimming Roads		
Quinn Bros.	$2,898.98	
Equipment & Labor - Shimming Ruonala Rd.	$2,467.00	
Patching		
Brox Industries	$342.00	
Equipment & Labor	$3,856.00	
Graveling & Grading		
Grader	$6,510.00	
Granite State Concrete	$1,949.77	
Equipment & Labor	$11,914.95	
Continental Paving	$340.00	
Covered Footbridge		
Geddes Building Movers	$3,950.00	
Able Crane	$1,200.00	
TOTAL EXPENDITURES	**$100,150.78**	

SNOW PLOWING

BUDGET APPROPRIATION		$65,000.00
EXPENDITURES		
Town of Milford	$250.00	
Equipment & Labor	$82,588.00	
TOTAL EXPENDITURES:	**$82,838.00**	

SANDING

BUDGET APPROPRIATION		$65,000.00
EXPENDITURES		
Burbee Sand & Gravel - sand	$6,596.75	
Ethel Tapply	$500.00	
Equipment & Labor	$65,511.25	
TOTAL EXPENDITURES:	**$72,608.00**	

DUST CONTROL

BUDGET APPROPRIATION		$8,160.00
EXPENDITURES		
Equipment & Labor	$5,749.00	
TOTAL EXPENDITURES:	**$5,749.00**	

BRUSH CUTTING

BUDGET APPROPRIATION		$3,500.00
EXPENDITURES		
David Ketchen - machine	$2,450.00	
Shady Rock Farm	$647.50	
TOTAL EXPENDITURES:	**$3,097.50**	

SIDEWALKS

BUDGET APPROPRIATION		$15,000.00
EXPENDITURES		
Fletcher Granite - Curb	$1,500.00	
Granite State Concrete	$1,316.50	
Quinn Bros. Corp.	$149.28	
New Earth, Inc.	$5,132.50	
Equipment & Labor	$7,807.82	
TOTAL EXPENDITURES:	**$15,906.10**	

TREE WARDEN

BUDGET APPROPRIATION		$2,000.00
EXPENDITURES		
Equipment & Labor	$1,999.00	
TOTAL EXPENDITURES:	**$1,999.00**	

STREET LIGHTING

BUDGET APPROPRIATION		$7,000.00
EXPENDITURES		
Public Service of NH	$6,152.37	
TOTAL EXPENDITURES:	**$6,152.37**	

GENERAL HIGHWAY EXPENSE
(Blinking Light)

BUDGET APPROPRIATION		$500.00
EXPENDITURES		
Public Service of NH	$442.04	
TOTAL EXPENDITURES:	**$442.04**	

RESURFACING ROADS

BUDGET APPROPRIATION		$45,000.00
EXPENDITURES		
Continental Paving-Dupaw-Goud Rd., Regina Rd., Mountain Rd.(partial)	$41,092.50	
Equipment & Labor	$1,242.50	
TOTAL EXPENDITURES	**$42,335.00**	

RESURFACING TOWNSEND HILL ROAD

BUDGET APPROPRIATON		$14,000.00
EXPENDITURES	$13,788.00	
TOTAL EXPENDITURES	**$13,788.00**	

TOTAL BUDGET APPROPRIATION		$345,160.00
TOTAL EXPENDITURES	**$345,065.79**	

OAK HILL ROAD PROJECT

MONIES AVAILABLE		
2000 Article 8		$12,088.59
2001 Road/Bridge improvements		$35,000.00
TOTAL MONIES		**$47,088.59**
EXPENDITURES		
Granite State Conv.	$3,565.59	
Hollis Construction	$495.00	
JK Excavating LTD.	$467.50	
Continental Paving	$15,340.00	
Equipment & Labor	$17,648.50	
TOTAL EXPENDITURES	**$37,516.59**	
BALANCE IN ACCOUNT		**$9,575.00**

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

Souhegan Regional Landfill District
Annual Trash Removal and Recycling Report
For 2001

This past year the Town of Brookline has seen an increase in our population, but not an increase in our overall trash removal. Because of the extra effort made by our town residences to recycle, we had a **decrease** of the total amount of trash generated and removed for 2001 by 28 tons Vs year 2000. What's that in cost? We saved $6,090.

On an average last year, each household generated 807 lbs. of trash; or 15.5 lbs. per week per household. Recycling played a big part in Brookline's ability to lower our total tonnage of trash. We recycled 11,000 lbs. of aluminum cans, which is up from the previous year by 8,000 lbs. That's a job well done by all.

This past year the employees who operate our transfer station have made many changes to improve the service. A new Construction Demo container has been added, new and better operating hours are in place, better burn pile and construction debris management, and more help encouraging our residences to recycle.

The SRLD is actively looking for new ways for us to recycle Glass and Plastic. This will reduce the amount of Commingles generated, therefor reducing the cost to operate.

Please help make this New Year even better than last year by doing your part to help reduce the trash we generate by recycling. It's the right thing to do!

Rich Bobich, Chairman
SRLD

	2001	2000
TRASH	1,624 tons	1,652 tons
CARDBOARD	58 tons	55 tons
NEWS/MAGAZINE	154 tons	144 tons
ALUMINUM CANS	5.4 tons	1.6 tons
COMMINGLES	111 tons	112 tons

REPORT OF THE FIRE ENGINEERS FOR 2001

The Fire Department responded to a total of 181 calls, which resulted in a total of 2406 firefighter hours through November 30, 2001.

CALLS

House/Structure	9	CO Detectors	10	Chimney	6
Brush/Illegal Burn	13	Car Accidents	21	Mutual Aid-Given	34
Alarm Act.	36	Gas/Propane/Oil	9	Mutual Aid-Received	9
Flooded Basements	4	Smoke Check	23	Assist Ambulance	4
Car Fire	4	Electrical	2	Assist Police	4
Wires/Trees	3	Search	2	Lock Out	1

The Board of Fire Engineers would like to thank the townspeople of Brookline for supporting us with the new fire station addition and our new rescue truck. The addition is now complete and the rescue truck was put into service in December. Having the rescue truck will help immensely at motor vehicle accidents and our other special calls.

Chief Charles Corey Sr. stepped down from the Fire Chiefs position to Assistant Chiefs position. Chief Corey has served as Fire Chief for seven years and been a member of the department for 23 years. We would like to take this time to thank Charlie for his many devoted hours and years of service for the fire department. Congratulations to Curt Jensen who has assumed the position of Fire Chief. Curt has been an Assistant Fire Chief for seven years and is a longtime member of the Fire Department.

We would also like to thank Lee Duval our Secretary and Ron Denehy our Steward for putting up with the mess of the fire station addition and renovations. Lee now has her own office which was much needed for the great job she does for the Board of Fire Engineers.

This year was also the start of our Risk Watch Program in the Brookline School District. This program allows the Fire, Ambulance and Police departments to educate the children in their areas of expertise. This program is in addition to our ongoing fire prevention program.

As always we would like to thank the members of the fire department and their families for the many hours they spend on fire calls, training, and the many activities they assist in. This has been a very busy year for us with the addition and the new fire truck and we appreciate the extra help everyone has done to accomplish all of this.

Respectfully Submitted

The Board of Fire Engineers
Curt Jensen, Fire Chief
Scott Knowles, Assistant Fire Chief
Charles E Corey Sr., Assistant Fire Chief
Dave Santuccio Lt. Fire Engineer

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires**. Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfl.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	158
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	Total Fires	Total Acres
2001	942	428
2000	516	149
1999	1301	452

2001 BIRTHS
JANUARY 1,2001- DECEMBER 31,2001

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
JAN 12	ASHLEY ROBIN GUTHRIE	TAMMY & ALISTAIR GUTHRIE
JAN 24	ANDREA KATHRYN MACFARLANE	MARY & ANDREW MACFARLANE
FEB 02	JACOB DALTON COLE	HOLLY AUBEL COLE & BARRET COLE
FEB 04	KATHERINE MOIRA CHACE	STEPHANIE CROCKFORD & KENNETH CHACE
FEB 11	KELLY ANN SCHULTZ	CYNTHIA & JOSEPH SCHULTZ
FEB 14	AMAYA LEE JEFFREYS	CHRISTINE & JANSEN JEFFREYS
FEB 23	SOPHIA JANELLE REICHL	NANCY & KARL REICHL
MAR 07	NICHOLAS ANDREW DAPOLITO	MONICA & LAURENCE DAPOLITO
MAR 10	SOFIA ELISA BARASSI	TINA & WILLIAM BARASSI
MAR 25	MIA SARAH PICKARD	CYNTHIA & FRED PICKARD
MAR 29	NICOLE SAYLES PLUMMER	STACY & CRAIG PLUMMER
MAR 31	GRACE IRENE CATALANOTTI	DAWN & MICHAEL CATALANOTTI
APR 03	STACEY MARIE WILLETT	BRENDA & ERIC WILLETT
APR 07	ALYSSA SIERRA HALL	DEENA BIESECKER-HALL & WILLIAM HALL

APR 09	LUKE TIMOTHY SULIN	ELIZABETH & JAMES SULIN
APR 13	JACOB SAMUEL RUBIN	ROANN & STEVEN RUBIN
APR 25	KYLE DAVID SWOPE	TRACEY & DAMON SWOPE
MAY 03	MEAGHAN AUTUMN TAFE	AMY & SHAWN TAFE
MAY 24	NATHAN PATRICK BLAKE	LISA & CHARLES BLAKE
MAY 30	BENJAMIN WILLIAM LINDSEY	JANE GARNER LINDSEY & MARK LINDSEY
JUNE 8	KATHRYN PARTRIDGE	KATHLEEN & DAVID PARTRIDGE
JUNE 18	ARIANNA DIANNA OLSEN	VIDA & BRIAN OLSEN
JUNE 21	KATELYN KRISTEN GRISE	HEATHER & JOSEPH GRISE
JUNE 28	ALEXIS ELIZABETH MICHAUD	YAHNA & DARREN MICHAUD
JUL 02	JOHN ANDREW MCCOY	MARY LOU & BENARD MCCOY
JUL 03	CASSIDY LYNN PIGOTT	LISA & SCOTT PIGOTT
JUL 04	MACKENZIE ELIZABETH GAVIN	ROBIN & FRANCIS GAVIN
JUL 06	KELLY ANN WILLETT	JANE & MARK WILLETT
JUL 18	MEGHAN ROSE THERIAULT	SUSAN & PAUL THERIAULT
JUL 20	TYLER JAMES ST PIERRE	PATRICIA & DONALD ST PIERRE
JUL 24	KATELYN ERICA HEIDEL	DIANE & ERIC HEIDEL

AUG 08	HUNTER SAMUEL WHITBECK	BARBARA & CHRISTOPHER WHITBECK
AUG 23	SIMON ELLIOT HEMENWAY	MARY & MICHAEL HEMENWAY
AUG 24	ASHLYN ELIZABETH MANSFIELD	JACQUELINE & WILLIAM MANSFIELD
AUG 27	ELIZA LYNNE VERTULLO	JENNIFER & RICHARD VERTULLO
AUG 27	KYLE NELSON TSE-KOU HSU	BRENDA & NELSON HSU
SEPT 02	AIDAN BRYCE MAGUIRE	PATRICIA & MATTHEW MAGUIRE
SEPT 02	CORDELIA ELAINE SCALES	STEPHANIE & WILLIAM SCALES
SEPT 14	KATHERINE MARIE TOWNSEND	DENISE & JAMES TOWNSEND
OCT 25	ISAAC FRANCIS CONNELLY	SUSAN & SETH CONNELLY
OCT 26	CHRISTINA NICOLE AUBE	MONICA & MICHAEL AUBE
OCT 27	SHAELYN ROSE HANLON	PAMELA & DAVID HANLON
OCT 31	ALBERT WILLIAM DEMELLO IV	MICHELLE & ALBERT DEMELLO
NOV 3	CLAYTON EARL MATHIESON	DENISE & CLAYTON MATHIESON
NOV 10	SAGE JILLIAN MYLEK	CHRISTINE SWEENEY-MYLEK & STANLEY MYLEK
NOV 14	SAMANTHA ELIZABETH PRICE	ANNE & WILLIAM PRICE
NOV 19	JENNA ELIZABETH CONNORS	ELIZABETH & JEFFREY CONNORS

DEC 07	SAVANNAH ELIZABETH BEARD	CARLA & SCOTT BEARD
DEC 08	JASON ROBERT MCILWRATH	BRENNA & DEAN MCILWRATH
DEC 08	CRAIG THOMAS MCILWRATH	BRENNA & DEAN MCILWRATH
DEC 10	JAMES WESLEY WITHINGTON	DIANNE & JEFFREY WITHINGTON
DEC 11	BROOKE OLIVIA BUCK	DEDRA & MARK BUCK
DEC 18	PARKER JAKOB SENECAL	NICOLE & JOSHUA SENECAL
DEC 22	THOMAS JONAS MCKENNA	STEPHANIE & THOMAS MCKENNA

MARRIAGES
JANUARY 1, 2001- DECEMBER 31, 2001

DATE/PLACE	GROOM/BRIDE	RESIDENCE	BY WHOM MARRIED
JAN 01 BROOKLINE NH	GERALD D BRADFORD SHARI L HOLLOWAY	OAK GROVE LA BIRMINGHAM AL	NANCY B HOWARD JUSTICE OF THE PEACE
FEB 17 NASHUA NH	JEFFREY W CONNORS ELIZABETH A BROWNE	BROOKLINE NH NASHUA NH	JUNE M. CARON JUSTICE OF THE PEACE
MAR 17 BROOKLINE NH	CHARLES E SWIFT LIZABETH L CARON	FITCHBURG MA FITCHBURG MA	NANCY B HOWARD JUSTICE OF THE PEACE
MAR 30 BEDFORD NH	RONALD P VINCENT LINDA F LEVESQUE	TOWNSEND MA TOWNSEND MA	ROBERT N BATES JUSTICE OF THE PEACE
APR 20 HUDSON NH	CHRISTOPHER J BOUCHER PAULINE C ROSS	BROOKLINE NH BROOKLINE NH	
APR 21 BROOKLINE NH	WESTON B LIU ANN M DALEY	BROOKLINE NH BROOKLINE NH	DAVID D HERSEY JUSTICE OF THE PEACE
APR 21 HAMPTON NH	WILSON L CALDERON STEPHANIE L LEBLANC	WORCESTER MA LEOMINSTER MA	JANE KELLEY JUSTICE OF THE PEACE
MAY 5 BROOKLINE NH	BRIAN T LYNCH PATRICIA HENDRICKS	BROOKLINE NH BROOKLINE NH	KATHY C CELLAMARE JUSTICE OF THE PEACE
JUNE 9 BROOKLINE NH	JEFFREY D ROTH KAREN L DAVIDSON	MANCHESTER NH MANCHESTER NH	WAYNE LEFEBVRE JUSTICE OF THE PEACE

JULY 14 BROOKLINE NH	JOHN C SHERIDAN ANDREA M BERMANI	BROOKLINE NH BROOKLINE NH	FR ANDREW W CRYANS PASTOR
AUG 05 HOLLIS NH	JOHN A CADARIO III CYNTHIA V BRENNAN	HOLLIS NH BROOKLINE NH	ALAN ARCHAMBAULT JUSTICE OF THE PEACE
AUG 05 MASON NH	NAVEEN K KOHLI MELANIE G GLATT	BROOKLINE NH BROOKLINE NH	
AUG 11 WINDHAM NH	JAMES B REZZARDAY KAREN E HOYT	BROOKLINE NH WINDHAM NH	DONALD J GILBERT RC PRIEST
AUG 12 RINDGE NH	SCOTT M TAYLOR HELLE BLANCHETTE	LUNENBURG MA LUNENBURG MA	MARYANN BUSANG HARPER JUSTICE OF THE PEACE
AUG 17 BROOKLINE NH	STEPHEN M COURCY JAYME B DUPONT	BROOKLINE NH BROOKLINE NH	JUDY L COOK JUSTICE OF THE PEACE
AUG 22 NASHUA NH	BRUCE E FEHL MELISSA A MANGOLD	CONCORD NH BROOKLINE NH	
AUG 22 BROOKLINE NH	RUSSELL G FIDLER CANDIDA D FIDLER	STERLING MA STERLING MA	NANCY B HOWARD JUSTICE OF THE PEACE
AUG 22 HAMPTON NH	STEPHEN C ROCCA LAUREN S NEALLEY	LEOMINSTER MA LEOMINSTER MA	JANE KELLEY JUSTICE OF THE PEACE
AUG 23 BROOKLINE NH	MILTON M MILLER VERA LUCIA GAMBA ARENT	BROOKLINE NH BROOKLINE NH	NANCY B HOWARD JUSTICE OF THE PEACE
AUG 24 BROOKLINE NH	ROSS R MAYLIN REBECCA J RIDER	RUSTON WA RUSTON WA	DEBORAH WALTERS JUSTICE OF THE PEACE

AUG 25 BROOKLINE NH	WILLIAM K JANDL HILARY A ARWINE	BROOKLINE NH BROOKLINE NH	PENELOPE A SEAVER JUSTICE OF THE PEACE
AUG 29 GORHAM NH	DEREK E DONOVAN TARA MEDICO	SPENCER MA SPENCER MA	LOUIS BOUCHER JUSTICE OF THE PEACE
SEPT 08 LACONIA NH	MARK D GOODWIN WANDA J MCDONALD	TOWNSEND MA TOWNSEND MA	HARRY A WELCH JUSTICE OF THE PEACE
SEPT 08 PETERBOROUGH NH	DAVID MCNAMARA KATIILEEN J FARRAHRE	TOWNSEND MA TOWNSEND MA	MAUREEN E ROBBINSON JUSTICE OF THE PEACE
SEPT 08 NASHUA NH	DANIEL M SULLIVAN SUSAN E GILBERT	NEW YORK CITY NY NEW YORK CITY NY	ALBION F BULGAR RC PRIEST
SEPT 15 BROOKLINE NH	MICHAEL I HAMILTON PAMELA L CARPENTIERE	BROOKLINE NH BROOKLINE NH	ZOE GEORGIA ONSURTH JUSTICE OF THE PEACE
SEPT 21 NASHUA NH	ROBERT A KNUDSEN ANGELA JO MESSIER	BROOKLINE NH BROOKLINE NH	ALBION F BULGER RC PRIEST
OCT 07 BROOKLINE NH	SCOTT D RUTTAN ELLEN L HOWARD	LUNENBURG MA LUNENBURG MA	HARRIETTE HOOLEY JUSTICE OF THE PEACE
OCT 07 BROOKLINE NH	RICHARD F WILKINS MARY E MCLAUGHLIN	BROOKLINE NH BROOKLINE NH	DANNY R CHERNEWSKI JUSTICE OF THE PEACE
NOV 10 BROOKLINE NH	ILYA Y PETROV NATALIA S ROGOVA	BROOKLINE NH BROOKLINE NH	NANCY B HOWARD JUSTICE OF THE PEACE
NOV 11 NASHUA NH	LOUIS G CITRONE CHRISTINE A JOLLIEMORE	HOLBROOK MA DORCHESTER MA	ELEANOR BENSON JUSTICE OF THE PEACE

DEC 16 BROOKLINE NH	DWAYNE D RECTOR KATHRYN A MCKENNA	BROOKLINE NH BROOKLINE NH	PAMELA AUSTIN JUSTICE OF THE PEACE
DEC 22 BROOKLINE NH	JARED R ELLIOTT HEATHER M HAYNES	NASHUA NH BROOKLINE NH	
DEC 24 BROOKLINE NH	LEO P LEFRANCOIS LEAH P BURNS	BROOKLINE NH BROOKLINE NH	NANCY B HOWARD JUSTICE OF THE PEACE
DEC 29 BROOKLINE NH	MCALPINE DAVID J CAROLINE A GLOVER	BROOKLINE NH BROOKLINE NH	THOMAS ATHERTON REV DR
DEC 29 MASON NH	THOMAS D BINGHAM REBEKAH A PASCUCCI	HOLLIS NH HOLLIS NH	ROBERT C ROBB REVERAND

2001 DEATHS
JANUARY 1, 2001 - DECEMBER 31,2001

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
JAN 19	MILFORD NH	MIRIAM S JEPSON	LAKESIDE CEMETERY, BROOKLINE NH
JAN 27	NASHUA NH	LEROY A CREIGHTON SR	PINE GROVE CEMETERY, BROOKLINE NH
MAY 19	NASHUA NH	DOROTHY O YARSAWICH	
JUN 02	NASHUA NH	JOHN LILJEBERG	PINE GROVE CEMETERY, BROOKLINE NH
JUN 22	NASHUA NH	DAVID A WALSH	PINE GROVE CEMETERY, BROOKLINE NH
JUL 23	CRYSTAL RIVER FLA	EDWARD F MCGINNIS	LAKESIDE CEMETERY, BROOKLINE NH
AUG 07	BROOKLINE NH	ALICE A OUELLETTE	PINE GROVE CEMETERY, BROOKLINE NH
AUG 17	NASHUA NH	ALAN R HAIGHT	PINE GROVE CEMETERY, BROOKLINE NH
AUG 26	HYANNIS MA	WINNIFRED N ELIASSON	PINE GROVE CEMETERY, BROOKLINE NH
AUG 30	MILFORD NH	LOUISE H MARSHALL	PINE GROVE CEMETERY, BROOKLINE NH
SEP 07	BROOKLINE NH	EUNICE VAN ZILEN	RIVERSIDE CEMETERY, NORWALK CT
SEP 20	BROOKLINE NH	DONALD A BAILEY	PINE GROVE CEMETERY, BROOKLINE NH
SEP 25	BROOKLINE NH	KAREN B JOHNSON	WORCESTER COUNTY MEM PARK, PAXTON MASS

SEP 26	BROOKLINE NH	ERVIN J BLANCHETTE	CONCORD CREMATORIUM, CONCORD NH
OCT 06	MANCHESTER NH	BENTLEY K FARWELL	LAKESIDE CEMETERY, BROOKLINE NH
NOV 12	BROOKLINE NH	BONNIE C GALLAGHER	EVERGREEN CEMETERY, MEDWAY MA
DEC 22	MILFORD NH	HELEN D BRIDGES	PINE GROVE CEMETERY, BROOKLINE NH
DEC 23	NASHUA NH	ANGELA M ADAMS	PINE GROVE CEMETERY, BROOKLINE NH

ANNUAL REPORT

of the

OFFICERS

of the

BROOKLINE

SCHOOL DISTRICT

2001

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT

SCHOOL BOARD

Mr. Jack B. Flanagan	Term Expires 2002
Mrs. Marcia Farwell (Appointed)	Term Expires 2002
Mrs. Kathleen O'Sullivan	Term Expires 2004
Mr. Thomas Arnold, Moderator	Term Expires 2002
Mrs. JoAnne Decker, Treasurer	Term Expires 2002
Mrs. Patricia Howard, Clerk	Term Expires 2002

ADMINISTRATION

Dr. Kenneth L. DeBenedictis, Superintendent of Schools
Ms. Carol Mace, Director of Curriculum and Instruction
Mrs. Lee Ann Blastos, Business Administrator
Mr. Robert R. Kelly, Director of Special Education

Mr. Richard Maghakian, Principal
Mrs. Elizabeth Eaton, Assistant Principal
Mrs. Lorraine Wenger, Assistant Principal

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 8:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE TWELFTH DAY OF MARCH, 2002, AT EIGHT O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School board for the ensuing year.
5. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS FIFTH DAY OF FEBRUARY, 2002.

Jack B. Flanagan, Chair
Marcia Farwell
Kathleen O'Sullivan
SCHOOL BOARD

A true copy of the Warrant attest:

Jack B. Flanagan, Chair
Marcia Farwell
Kathleen O'Sullivan
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPTAIN SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON MONDAY, THE ELEVENTH DAY OF MARCH, 2002, AT 7 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 12, 2002.
 - Election of one (1) member of the School Board for the ensuing year.
 - Election of one (1) member of the School Board for the ensuing three years.
 - Election of a School District Treasurer for the ensuing year.
 - Election of a School District Clerk for the ensuing year.
 - Election of the School District Moderator for the ensuing year.

2. To see if the school district will vote to raise and appropriate the sum of $600,000 (gross budget) for the renovation of Brookline Elementary School. Expenditures include architectural fees, professional service fees and any items incident to and/or necessary for said renovation and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than $600,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to appropriate the sum of $6,000 representing interest earned on the above bond proceeds to be used for the above purpose. And to raise and appropriate $13,800 for the first year interest payment on the bond. The school board and finance committee recommend this appropriation. (A two-thirds ballot vote is required.)

3. To see if the school district will vote to raise and appropriate the sum of $140,000 for ventilation, roof and front entrance stair repairs for Brookline Elementary School, and any items incident or necessary for said repairs. The school board and finance committee recommend this appropriation.

4. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of $185,000 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. Cost items increases in subsequent years will require approval of specific warrant

articles at future District meetings. The school board and finance committee recommend this appropriation.

5. To see if the school district will vote to raise and appropriate $4,690,107 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and finance committee recommend this appropriation. This appropriation does not include any of the other warrant articles.

6. To see if the school district will authorize the Brookline School District to accept federal future year and catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. Recommended by the school board and finance committee.

7. To see if the school district will vote to increase membership on the Brookline School Board from three positions to five positions (Submitted by petition).

8. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS 5th DAY OF FEBRUARY, 2002.

Jack B. Flanagan, Chair
Marcia Farwell
Kathleen O'Sullivan
SCHOOL BOARD

A true copy of the Warrant Attest:

Jack B. Flanagan, Chair
Marcia Farwell
Kathleen O'Sullivan
SCHOOL BOARD

Annual School District Meeting Minutes
Brookline, New Hampshire 03033
Tuesday, February 6, 2001 at 7:00 PM

Moderator Thomas I. Arnold, Jr. opened the 2001 school district meeting at 7:00 pm.

Elizabeth Eaton moved to recess the meeting until the voting materials arrive. **Second by Doug Cecil**. The motion **passed**, and the Moderator stated the meeting would be recessed until 7:15.

The Moderator resumed the meeting promptly at 7:15 pm, by reading from the warrant:

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

> YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPTAIN SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON TUESDAY, THE SIXTH DAY OF MARCH, 2001, AT 7 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

The Moderator opened under **Article 1**:

Russ Heinselman moved, second by Jack Flanagan, to elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.

- Election of one (1) member of the School Board for the ensuing three years
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of the School District moderator for the ensuing year.

There was no discussion, and the motion to approve **Article 1 passed** without dissent.

The Moderator then closed under Article 1.

Voter **Jody Rivard moved** to postpone this meeting and reconvene Thursday, March 8, 2001 at 7:00 PM. The motion died for lack of a second.

The Moderator then opened under **Article 2**:

Ernie Hudziec moved that the school district vote to raise and appropriate the sum of $70,000 for the construction of an athletic and field maintenance facility on the play fields of Capt. Samuel Douglass Academy and $20,000 for the installation of drainage on those fields. Expenditures include architectural fees, professional service fees and any items incident to and/or necessary for said construction and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than $90,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. And to raise and appropriate $2,422.50 for the first year principal and interest payment on the bond. **Second was from Harry Rodgers**.

The Moderator explained that this article has a requirement of 1 hour balloting because it is a bond article, and it requires a 2/3 majority to pass. There was no discussion, and balloting began at 7:18 PM.

Without closing under Article 2, the Moderator opened under **Article 3**:

Dexter Decker moved that the school district vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of $95,306 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. **Second was from Ernie Hudziec**. Mr. Decker requested to speak to his motion.

Mr. Decker stated that this is the second year of a two-year contract. This amount brings our teachers salaries on scale with most of the other districts in the area.

There was no further discussion, and the motion to approve **Article 3 passed** without dissent.

The Moderator closed under Article 3 and opened under **Article 4**:

Ernie Hudziec moved that the school district vote to raise and appropriate $4,311,763 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. **Second was from Rich Maghakian.** Mr. Hudziec requested to speak to his motion.

Mr. Hudziec stated that the majority of the budget increase was due to increased staffing needs as a result of higher student populations, including a full-time guidance counselor. He stated that they are having trouble keeping custodians, so they are asking for a higher salary for that position. The district has also been experiencing the increased oil, light, and heating prices.

The Moderator noted that the total budget figure in the Town Report is different from the one on the posted warrant. Superintendent of Schools, Ken DeBenedictis, stated that the number $4,311,763 is the correct figure, and the discrepancy is only due to the warrant deadline coming prior to finalization of the budget.

There was no further discussion, and the motion to approve **Article 4 passed** without dissent.

The Moderator closed under Article 4 and opened under **Article 5**:

Jack Flanagan moved that the school district authorize the Brookline School District to accept federal future year and catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. **Second was from Russ Heinselman.**

Dr. DeBenedictis explained that this article would allow for the extra funding for unanticipated special education funds, and would allow the district to borrow on money we will receive in the following year.

Doug Cecil asked if the wording of this article allows the school board to actually expend the monies. Dr. DeBenedictis and board members responded that the monies would be received from the federal government, and they only give money with extremely specific guidelines on how it can be spent.

A voter asked how the district is doing at receiving special education funding from the government.

Dr. DeBenedictis stated that for six years we have been in full compliance for receipt of funds, and in that time we have received every cent.

There was no further discussion, and the motion to approve **Article 5 passed** without dissent.

The Moderator closed under Article 5 and opened under **Article 6**:

Jack Flanagan moved that the school district vote to raise and appropriate the sum $20,000 to initiate a foreign language program in the Brookline Elementary Schools, including salary for the part-time teacher, materials and equipment. The program will begin in September 2001 and will coordinate with similar instructional offerings in the other SAU 41 schools. **Second was from Harry Rodgers.**

Mr. Flanagan stated that the school board was approached by parents who were interested in seeing a foreign language program instituted for Brookline students. He stated that the program would include French and Spanish for 5th and 6th grade initially, would teach basic communication skills, provide a foundation for future learning of other languages, expand on cultural awareness, and would be handled similar to specials.

Mr. Hudziec stated that this is being presented as a warrant article as a matter historical precedent. He stated that the school board tries to do this with new programs, so the district knows about it. He said that next year this would be a normal line item. He said that next year the budget will probably be for more money, and the program may be expanded.

A voter noted that teachers are currently struggling with covering topics that they must cover, how can they squeeze this in? This person wanted to know if we are doing this only to stay in line with Hollis' curriculum?

Mr. Flanagan responded that he is concerned about all of that, and yes, he is concerned that Brookline children will be at a disadvantage.

Rich Maghakian addressed the issue about "fitting this into the school day." He stated that they will handle this as a special, to be offered 45 minutes per week. They are considering adding 5 minutes to the school day, and shortening a 15 minute snack break to 10 minutes.

A voter requested to know the results of the parent survey. The voter was also concerned about how the grade levels were established, and was concerned that it was introduced with a low dollar figure just to "get it in."

Mr. Flanagan presented the results of the survey:

> 419 surveys sent out, 136 responses received, 129 = YES, 7 = NO to program

Dr. DeBenedictis stated that the goal is to keep the program coordinated with Hollis, then reassess next year.

Voter Ken Landry stated he is against supporting any new curriculum until we find out what Concord is going to do.

Mr. Flanagan responded that the board examines every nickel and dime that is spent in the district. He stated that Brookline's cost per student is lower that Claremont's.

Mr. Cecil asked for confirmation that when Hollis began their program they had grant money. Dr. DeBenedictis stated that there are grant monies available, and that there is nothing that precludes us from applying for such funds.

There was no further discussion and the motion to approve **Article 6 passed**.

The Moderator closed under Article 6 and opened under **Article 7**, to transact any other business which may legally come before said meeting.

Ernie Hudziec said that he is thankful for all of the input and that he hopes people will participate in committees being formed for renovations to the Brookline Elementary School and for the middle school issues that Dr. DeBenedictis will be presenting.

Mr. Hudziec moved that the Brookline School District publicly thank Dexter Decker for his service to the district.

> "As many of you know, Dexter has decided to retire from the Brookline School Board after serving two terms as a board member. In his terms, Dexter served on several committees. He chaired the Technology Committee that resulted in a technology plan for SAU wide schools. He not only served on the committee, but afterwards worked with Brookline School District administration and the staff for the successful implementation of that plan. Other noteworthy accomplishments during his tenure are our kindergarten program and the passage of the bond that resulted in the construction of this fine school. Dexter also served on the SAU Board where he worked on defining student population projections.
>
> Dexter always worked for the betterment of education in our schools. His balanced outlook ad team work ethic helped the Board through trying times as we addressed increasing student population and new programs. Dexter will be sorely missed and Jack and I wish the District to acknowledge his contributions with a round of applause."

The audience responded with a standing ovation.

Mr. Decker then thanked the district, said it had been a lot of work, and he is thankful for the town's trust in the board for balancing education and costs.

Dr. DeBenedictis also publicly thanked Mr. Decker, then Dr. DeBenedictis presented the SAU-wide reduction/addition plan, recommending that Brookline "take back" the 7th and 8th grades and form a grade 5-8 middle school. There was

much discussion, and Mr. Hudziec ensured everyone that a middle school committee would be formed in the next couple of months to examine every issue and a proposal would be brought before the district at next year's district meeting.

At 8:45, the moderator announced the results of the Article 2 bond vote: There were 56 ballots cast, 32 Yes, 24 No. The vote failed the 2/3 majority, therefore the motion to approve **Article 2 failed**.

Moderator Arnold adjourned the meeting at 8:50 PM.

Respectfully submitted,

Kathleen O'Sullivan

BROOKLINE SCHOOL DISTRICT

BALANCE SHEET

All Fund Types and Account Group

June 30, 2001

ASSETS

	General Fund	Total Funds and Account Group
Cash and Equivalents	$ 241,714.00	$ 248,400.17
Receivables	32,128.00	71,232.11
Other Debits	1,857.00	4,811,017.70
TOTAL ASSETS	275,699.00	5,130,649.98

LIABILITIES AND FUND EQUITY

Payables	$ 39,529.28	$ 59,532.65
General Obligation Debt Payable		4,809,161.00
Reserved for Encumbrances	73,307.00	73,307.39
Reserved for Special Purposes		25,787.34
Reserved for Endowments		
Unreserved Fund Balance	162,863.00	162,861.60
TOTAL LIABILITIES AND FUND EQUITY	$ 275,699.28	$ 5,130,649.98

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Jack H. Flanagan
Marcia Farwell
Kathleen O'Sullivan

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

BROOKLINE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For the Fiscal Year Ended June 30, 2001

Fund Equity July 1, 2000		$ 143,235.42
Local Sources:		
Current Appropriations	$ 2,757,841.00	
Earnings on Investments	20,489.05	
Other	7,767.21	
TOTAL LOCAL SOURCES	$ 2,786,097.26	
State/Federal Sources:		
Adequacy Aid	$ 850,901.00	
Building Aid	136,009.55	
Catastrophic Aid	4,764.12	
Kindergarten Aid	58,500.00	
Other	-	
TOTAL STATE/FEDERAL SOURCES	$ 1,050,174.67	
TOTAL REVENUE		$ 3,836,271.93
TOTAL AMOUNT AVAILABLE		$ 3,979,507.35

BROOKLINE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Fiscal Year Ended June 30, 2001

	General	Special Projects	Capital Projects	Food Service
Fund Equity July 1, 2000	$143,235	($4,873)	$620,226	$0
Revenue	$3,836,272	$37,008	$62,553	$129,628
Expenditures	$3,743,338	$45,257	$643,870	$129,628
Fund Equity June 30, 2001	$236,169	($13,121)	$38,909	$0

BROOKLINE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	1999-2000	2000-2001
EXPENSES:		
SALARIES	$298,606	$320,817
CONTRACTED SERVICES	$86,503	$61,443
TRANSPORTATION	$16,659	$20,870
TUITION	$36,043	$18,140
MATERIALS	$5,212	$15,756
EQUIPMENT	$731	$2,902
OTHER	$0	$0
SUBTOTAL	$443,754	$439,928
REVENUE:		
CATASTROPHIC AID	$15,881	$4,764
IDEA	$29,214	$36,311
PRESCHOOL	$2,304	$4,999
SUBTOTAL	$47,399	$46,074
NET COST FOR SPECIAL EDUCATION	$396,355	$393,854

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for Special Education Programs and Services for the previous 2 fiscal years.

BROOKLINE ENROLLMENTS

Brookline Elementary-Capt. Samuel Douglass Academy

Grade	Actual September 2001	Actual January 2002	Acutal September 2002*
K	66	68	81
R	12	16	13
1	80	77	98
2	84	83	80
3	86	85	87
4	101	100	90
5	86	84	104
6	64	85	87
	579	598	640

Hollis/Brookline Junior High

7	72	72	85
8	85	83	75
	157	155	160

Hollis/Brookline High School

9	79	77	88
10	63	58	76
11	84	81	63
12	58	57	85
	284	273	312

Total K-12	**1,020**	**1,026**	**1,112**

*From Demographics Projections based on October 1, 2001 enrollments, SAU #41 Office, October, 2001.

A Message from the Superintendent of Schools

Dear Parents and Residents,

The Hollis Brookline Schools have enjoyed another successful year of new and exciting learning opportunities for students. Administrators, teachers, School Board members and students have collaboratively worked on organizing a number of initiatives. Through reaching out to the community, we have included additional resources and fine tuned our offerings.

It takes all people in our communities to make the kindergarten through grade 12 journey safe, rewarding and challenging. Our shared responsibility is to help students with decision making as they grow into adulthood. Through inspiring and motivating them to learn more about this vast universe, we can help children to wonder and experience the joy of this exciting journey.

One of our school leaders who most successfully exemplified these qualities was Rich Maghakian, Principal of the Brookline elementary schools. Rich developed heart problems during the late fall and passed away in January. We are greatly saddened by his death and sorely miss his enthusiastic involvement. We are truly grateful for his impact in Brookline and on all SAU schools. He was a special person who truly cared and most positively provided during his thirty-two years as principal.

The work of our schools is significantly goals focused. It begins with School Board articulation of specific objectives for the year and continues with the translation of those objectives into goals for administrators and teachers. Careful and sustained support for instruction enables us to monitor progress, assess results and determine next steps.

How do we know that our children are growing and succeeding? Our schools are held to specific accountability measures as described in the Superintendent's Annual Report. The analysis of data suggests that our students are demonstrating strong growth over time and compete most favorably with communities of similar demographics within our state and throughout our country. We must insist that the high standards of educational excellence continue to be the foundation for all that we do.

Your administrators, teachers and support staff are dedicated to the wonderful students we have in our schools. In the School District sections that follow, you will be able to read and understand more about the impact of programs and instruction and the prideful accomplishments of our students.

One special family to acknowledge and thank in this report is the Orde family. Al and Nancy of Hollis Transportation consistently provide safe, reliable and cost effective transportation for all three SAU 41 districts. They are supportive of the schools and go the extra mile as we plan our many programs and activities.

We are grateful for the continued support of our communities. You are encouraged to remain involved in our schools through ample volunteer opportunities available at every site. Please contact school administrators to further discuss. I look forward to your child's ongoing success this year and in the years that follow.

Sincerely,

Kenneth L. DeBenedictis, Ed.D.
Superintendent of Schools

PRINCIPALS' REPORT
2001

The unexpected death of Principal Richard Maghakian on January 1, 2002, has been a huge loss for our schools and our community. For the past 32 years, his vision, caring, and compassion touched the lives of so many people in Brookline. Brookline Elementary and Captain Samuel Douglass Academy are wonderful memorials to his commitment to the children of Brookline. Under his strong leadership, Brookline Elementary grew from a 10 room school with 180 students into 2 buildings with 600 students. Mr. Maghakian's guiding principle over the years has always been, "Let's do it for the kids!"

The Brookline staff and administrators continue to be active in improving the curriculum by participating in the SAU-wide Curriculum Task Force Committees which continue to revise and develop guidelines to coincide with the New Hampshire State Frameworks for each curricula area. Implementation of the initiatives from the Task Force Committees has been on going over the past several years, and will continue into the future to keep the curriculum up to date and challenging.

The Brookline School District has established goals for 2001-02, which directly impact the quality and delivery of best practices in education. The Board states as their overarching goal:

"To provide for maximum growth and development for all students in the Brookline Elementary Schools."

Specifically, "The objectives that will drive this effort include:

Curriculum and instructional programs will provide all students:

- State of the art approaches including standards identifying expectations
- Materials and related resources to support the range of needs
- Instructional groupings to challenge all
- Assessment to determine progress and next steps

Specific goals for 2001-02:

- Implementing the new math program and provide teacher training to enhance instruction
- Provide professional development for the SAU science program
- Differentiated instruction will be a goal for all professional staff
- The Best Schools early childhood study will strengthen our K-3 program through coordinating the private preschool effort with opportunities at BES

Showcasing Our Skills

Every March students throughout the school celebrate reading and writing through participation in "Read Across America", a national celebration of literacy. Visiting authors and illustrators present demonstrations of their work and serve a s positive models for our students. Our culminating activity is the annual 'Writers' Festival", a celebration of students' writing. Each student is represented, demonstrating a wonderful assortment of writing activities from whole class books to poetry, essays, research reports, and individual books. A visiting author is available during the Festival to sign books for the students and parents. This special evening is open to the public and has been very successful. The children are very proud of their accomplishments.

Through a grant written by Laurie Wenger, WalMart Corporation donated money for "Reading For All" which was used to purchase developmentally appropriate reading materials for the Academy's library.

The Foreign Language program was instituted in the fall. Grades 5 and 6 are studying the language and culture of France and Spain, while Grades 3 and 4 are exploring the cultures of France, Spain, Japan, and Germany. Students in Grades 1 and 2 are learning beginning vocabulary in both French and Spanish.

The Brookline Weather Station is up and running at Captain Samuel Douglass Academy! Information from the system has been used several times on WBZ-TV, and the students enjoy giving daily weather reports during the morning announcement time. You may watch the weather approaching by viewing the Insta-Cam at www.brookline.k12.nh.us.

Through the efforts of parent volunteers, a Resource Bank has been developed for teachers to access when looking for someone to share a particular skill, hobby, or interest to enrich the curriculum. Anyone who is interested in offering their knowledge or talent is encouraged to contact the school.

PTO/Community

Brookline Schools work with the New Hampshire Council on the Arts to provide an Artist-In-Residence program. "AIR" brings New Hampshire artists into the school to present programs such as sculpture, pottery, mime, creative writing, drama, music This past Spring the artist assisted the students in researching town history in preparation for their depiction of local scenes produced on felt. Several wonderful pieces were developed, which are now hanging at the Town Hall, Town Library, and in each school building. In April 2002, the children will be introduced to the art of weaving under the supervision of Sarah Haskell, a weaver from York Maine

The Brookline PTO also provides enrichment programs at each grade level during the course of each school year. The programs are not only fun, but enriching and educational.

A donation of time is a special gift of caring. The PTO volunteers continue to find time in their personal schedules to work in many areas of the school: library, clerical, lunch room, kitchen. We have again received, for the sixth consecutive year, the Blue Ribbon Award from the NH Partners in Education Program. This award is based on the number of hours given by volunteers. We thank our volunteers once again for all their efforts.

In the area of community involvement, beyond the many, many school programs that are always open to the public, a very popular activity has been on-going for 3 years: Senior's Lunch! Usually held the fourth Thursday of each month, the school invites Brookline' senior citizens to come to the school for lunch. Students help serve lunch to the guests. This is truly a delightful experience for seniors and students!

Student Achievement

The 2nd Annual Geography Bee, sponsored by National Geographic, is held in December at the Academy. Students are tested on their knowledge of land forms, cultures, map skills, and more. Finalists from each classroom competed in the Final Bee

on the stage in front of the student body, faculty, and parents. Garrick Grassett, grade 6, won the Geography Bee, and has gone on to the next level of competition.

In March the Academy students participate in the Scripps-Howard Spelling Bee sponsored by the Manchester Union Leader. The state winner will go on to compete in Washington, D.C.

The Academy has chosen to participate in the New England Mathematics League contest for 5th and 6th graders. Each contest is a 30 minute, grade level appropriate, multiple choice test. Students are invited to participate based upon teacher recommendation. Recognition is given to all students who participate.

Each year Johns Hopkins University conducts a search for academically talented youth. 30% of our 5th graders and 25% of our 6th graders are eligible for further information in the process, by scoring 97% or better on the California Achievement Test, administered when they were 4th graders.

New Staff

This year Brookline welcomed many new staff members. At Brookline Elementary, Katie Hyatt joined the kindergarten team, Nicole Bedard is a new addition to grade 1, and Jane Gauthier became a member of the grade 4 team. Kim Harriman is a welcome addition to the special education staff, and Michaela Kennedy became the Occupational therapist. Denise Curtis is a part time nurse at BES. Kay Marsella is a member of the 6th grade team at the Academy. Mary Jane Nichols is the music instructor for the year during Mrs. Bertrand's maternity leave. June Cloutier began our Foreign Language program this year at BES and at CSDA. Maria Skoolicas is a part time guidance counselor, working mostly with the 5th and 6th graders at the Academy. Jay Lewis is the Building & Grounds Supervisor. His responsibilities include the maintenance and care of the Elementary School and the Academy.

Pam Shaw is now the Math Coordinator and computer instructor for grades 4 -6; while Evalyn Maghakian is the new Science Coordinator and computer instructor for grades R – 3. The duties of the Math Coordinator and of the Science Coordinator include assisting staff in the implementation of the curriculum. Researching additional activities, from remedial to enrichment, to assist in the implementation of differentiated instruction is also a major objective for these two positions. Both Mrs. Shaw and Mrs. Maghakian visit classes to work with students individually and in groups.

Chris Mattise has developed and is continuing to implement the "Helpful/Hurtful" policy and program. This valuable and important program helps students learn how to tolerate differences in people. Through class meetings students learn to discuss conflict resolutions in an appropriate setting. Mrs. Mattise has gained statewide recognition for her work, and in July 2001 was invited to share her work with educators and schools in South Africa. We are very proud of Mrs. Mattise and the care she brings to our students.

As we enter a time of change in our schools, the Interim Building Principals, Lorraine Wenger and Elizabeth Eaton will continue to focus on providing classrooms of excellence for all students.

Report of the Director of Curriculum and Instruction

This is my first report to the citizens of Brookline and Hollis, as I began my position as the SAU 41 Director of Curriculum and Instruction in July, 2001. It is a pleasure to be associated with communities which support public education and have high expectations for their schools. My primary functions include the coordination, development, and implementation of curriculum throughout the districts; working with administrators, faculty, and staff to ensure that a powerful professional development program supports instruction; development of an assessment system for the districts; and managing grants which are utilized to support teaching and learning.

This first year, I have concentrated first on the district's commitment to offer challenging educational experiences for all students through a process known as Differentiated Instruction. This process provides teachers with the strategies and knowledge to vary their instruction within the classroom to meet the needs of each student. I am confident that, as we work more and more with this system, that our instruction—and our students' learning—will improve even beyond the already high level that we have achieved.

I am astounded at the number of faculty, staff, and administrators in Brookline and Hollis schools that commit a large amount of extra time working on district curriculum task committees. Well over a hundred staff members participate in the work of these committees. I spend considerable time working with all twelve task committees in a variety of ways, including: meeting with individual committee chairs, meeting with the task committees themselves, and coordinating reports as chair of the SAU 41 Curriculum Council. This year, I have especially concentrated on working with the social studies committee and the foreign language committee. I am also developing a Curriculum Review Cycle that should help us organize our efforts and bring focus to various subjects over the length of a cycle. These efforts will ensure that our schools' curriculums are consistently reviewed, brought up to date, are used in the classroom, and are supported by appropriate instructional materials.

Brookline and Hollis also make a substantial commitment to professional development for their staff members. Teaching and learning are complex processes, and we are constantly investigating ways to strengthen the connection between what we teach, and how we teach, and what students learn. Our professional development programs focus on this connection, primarily through the differentiated instructional process that I have already described. We have been fortunate to secure a grant of over $23,000 this year to provide in-service experiences for our teachers, to allow staff to attend powerful conferences, to establish faculty study groups, and to obtain materials for our staff. We are currently seeking a major, multi-year grant that will support teacher training in technology at Hollis/Brookline High School. In addition, we are preparing a competitive Federal grant which would advance our efforts to implement Differentiated Instruction. We continue to actively seek grants to support our educational program.

My third major area of focus is on assessment. Assessment happens on several levels: student learning in the classroom; faculty effectiveness; school effectiveness; program effectiveness and district effectiveness. Data gathering and analysis is an increasingly important aspect of our decision-making process for instructional improvement. We currently use data from the New Hampshire Educational Improvement and Assessment Program (NHEIAP) in grades 3, 6, and 10 as well as nationally standardized testing in other grades. We derive further information on the effectiveness of our schools from the Scholastic Aptitude Test (SAT) scores and statistics regarding college admissions and other postsecondary choices of our students. All of this

information has been useful in helping us identify the strengths and weaknesses in our educational program.

By most measures, Brookline and Hollis students do very well. Yet we need to develop a more sophisticated plan for determining our strengths and our challenges. A healthy restlessness, and constant reflections on what we are doing and what we want to achieve, are signs of a strong system. Development of a coherent and thorough formal assessment system is a very large, multi-year project, but the establishment of a process which requires constant review, reflection, evaluation and implementation is extremely important.

Finally, it is my responsibility to ensure that our instruction, our curriculum, our professional development programs, and our assessment systems are all connected, that they are focused on student growth and learning, and that they reflect our school districts' visions, dreams and expectations.

In a new book entitled Leadership for Learning, Dr. Carl Glickman says that student learning is the "bull's eye," the focus of all that we do in the classroom. In order to hit that bull's eye, Glickman describes three elements within the control of schools that are necessary for effective student learning to take place:

1. Elements that directly influence student learning
- Content of what is taught
- Methods used for teaching
- Assessment of student learning

2. Elements that organize instructional leaders' work with teachers
- Focus for observations and use of data
- Approaches to working with teachers
- Structures and formats for organizing instructional improvement efforts

3. Elements that provide the overarching context for instructional improvement
- School renewal priorities that convey the school vision
- Professional development programs and resources
- Evaluation of how the students are learning

This small excerpt from Glickman's book puts my work into an overall structure and context, with a clear target, and a clear objective. This is a wonderful job, in communities with very strong school districts, and I hope to be making many of these annual reports to you.

Respectfully submitted,

Carol A. Mace

Report of the Director of Special Education

The Special Education Department continues the expansion and specialization of instructional programs throughout all SAU 41 districts. As departmental goals, the continued specialization of systematic remedial programs in reading, language and study skills has enhanced the overall quality of services within our districts in a most cost-effective manner. Congruent with the federal mandates of IDEA '97 and the New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. This year the department is providing services for 266 students K-12, 23 preschool children ages 3-6, and 85 students on 504 plans for a total of 374 students. This constitutes approximately 9.8% of the SAU 41 student body, which remains below the state average for New Hampshire Public Schools.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in significantly delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in: reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health confounds are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

All efforts are made to provide "appropriate services" for students within the "least restrictive setting", that being regular education classes with their peers. In light of this, the new state regulations and district policies have emphasized three predominant objectives accentuating a students full access to all curriculum, participation of all standardized district assessments and the development of transition places facilitating future successes. In support of this goal, the department has a professionally trained special education faculty member at each grade level. To provide services across several classrooms per grade level, a paraprofessional staff member is also assigned to every special education teacher. The department continues to work on enhancing the integration of special education and regular education instructional strategies in addressing the heterogeneity of learning styles within our regular classes. SAU 41 districts have also initiated numerous efforts and trainings for all staff on techniques of differentiated instruction in order to maximize growth for all students.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff has completed an unprecedented seventh consecutive year of 100% compliance with all documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. Some revenues are received annually to assist our districts in providing specialized instructional programs. For the fiscal year 01/02, SAU 41 districts will receive a combined $232,883 of federal IDEA funds and $60,298 of state catastrophic aid for a grand revenue total of $293,181.The department is pleased to report that SAU wide special education budgets continue to be stable, with actual reductions in the average cost per student over the last seven years, while continuously expanding the quality and diversity of services.

Respectfully submitted,
Robert R. Kelly, MA

BROOKLINE SCHOOL DISTRICT BUDGET

	ACTUALS FY 2000-2001	ADOPTED FY 2001-2002	PROPOSED FY 2002-2003	RECOMMEND FY 2002-2003
1100 REGULAR INSTRUCTION	$1,377,919	$1,608,146	$1,534,611	$1,534,611
1200 SPECIAL EDUCATION	$398,618	$525,497	$557,409	$557,409
1260 ESL PROGRAM	$4,443	$4,676	$5,273	$5,273
1270 GIFTED AND TALENTED	$0	$0	$0	$0
1300 VOCATIONAL EDUCATION	$0	$0	$0	$0
1400 CO-CURRICULAR	$0	$0	$0	$0
2120 GUIDANCE	$34,703	$51,670	$54,885	$54,885
2130 HEALTH	$58,394	$62,791	$59,710	$59,710
2210 IMPROVEMENT OF INSTRUCTION	$23,611	$25,300	$25,300	$25,300
2220 EDUCATIONAL MEDIA	$57,222	$67,258	$68,752	$68,752
2310 SCHOOL BOARD EXPENSE	$10,547	$10,120	$13,170	$13,170
2320 OFFICE OF SUPERINTENDENT	$123,439	$136,062	$146,612	$146,612

	ACTUALS FY 2000-2001	ADOPTED FY 2001-2002	PROPOSED FY 2002-2003	RECOMMEND FY 2002-2003
2400 OFFICE OF PRINCIPAL	$249,924	$267,317	$291,156	$291,156
2600 OPERATION OF PLANT	$377,650	$474,287	$493,828	$493,828
2700 TRANSPORTATION	$137,305	$153,831	$164,701	$164,701
2900 FRINGE BENEFITS	$420,120	$469,440	$698,218	$698,218
4300 BUILDING IMPROVEMENT SVCS	$0	$10,000	$0	$0
5100 DEBT SERVICE	$430,165	$429,988	$431,900	$431,900
5221 TRANSFER TO FOOD SERVICE	$160,320	$109,580	$109,580	$109,580
5222 TRANSFER TO SPECIAL PROJECTS	$45,257	$21,105	$35,000	$35,000
5230 TRANSFER TO CAPITAL PROJECTS	$652,455	$0	$0	$0
GRAND TOTALS	$4,562,093	$4,427,069	$4,690,106	$4,690,106

BROOKLINE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA 2000-2001	APPROVED BY DRA 2001-2002	PROPOSED 2002-2003
UNRESERVED FUND BALANCE	$39,715	$162,862	$0
CHILD NUTRITION	$109,580	$109,580	$109,580
TRUST FUND	$1,500	$1,500	$1,500
SCHOOL BUILDING AID	$121,340	$122,971	$117,873
KINDERGARTEN AID	$58,500	$93,600	$97,200
CATASTROPHIC AID	$4,764	$1,771	$4,726
EARNINGS ON INVESTMENTS	$2,000	$2,000	$2,000
OTHER LOCAL SOURCES	$0	$0	$0
FEDERAL FUNDS	$31,105	$31,105	$35,000
SALE OF BONDS	$0	$0	$0
TRANSFER FROM SPECIAL REVENUE FUND	$0	$0	$0
TRANSFER FROM CAPITAL PROJECTS FUND	$0	$0	$0
TOTAL REVENUE & CREDITS	$368,504	$525,389	$367,879
DISTRICT ASSESSMENT	$2,757,841	$2,944,319	$3,060,056
ADEQUACY AID	$850,901	$957,361	$1,262,172
TOTAL APPROPRIATIONS	$3,977,246	$4,427,069	$4,690,107

BROOKLINE ELEMENTARY SCHOOLS - TEACHER ROSTER

2001-02

Brookline Elementary School (K-4) | Captain Samuel Douglass Academy (Gr. 5-6)

Name	Experience	Assignment	College	Degree
Richard Maghakian	32	Principal	Fitchburg State	M.Ed.
Elizabeth Eaton	26	Asst. Principal	UNH	M.Ed.
Lorraine Wenger	11	Asst. Principal	SUNY, Buffalo	M.Ed
Lauren Arruda	5	Kindergarten	Rivier	B.A.
Jeralyn Beck	20	Grade 1	UNH	B.A.
Nicole Bedard	*6*	*Grade 1*	*Rivier College*	*B.A.*
Monica Boisvert	11	Art (p.t.)	Notre Dame	B.A.
Linda Bradbury	20	Grade 3	Trenton Univ.	M.Ed.
Jennifer Brion	20	Speech Pathologist	Univ. of Pittsburgh	MA
Barbara Bullard-Koonz	7	Kindergarten	Rhode Island College	B.S.
Barbara Burgher	15	School Nurse	Clara Maass Hospital	R.N.
Deborah Calkin	1	Grade 4	Lesley College	B.S.
Bette Chase	29	Grade 2	Fitchburg	M.Ed.
Lisa Chase	5	Readiness	UNH	M.Ed.
June Clontier	*2*	*Foreign Language*	*Anna Maria College*	*B.A.*
Denise Curtis	*First year in School Nursing*	*School Nurse*	*Widener University*	*B.S.N.*
Christine Dallas	14	Special Education	Keene	B.S.
Sandra Darling	23	Grade 5	SUNY, New Paltz	M.Ed.
Jane Gauthier	*1*	*Grade 4*	*Notre Dame College*	*B.A.*
Bonnie Gucwa	6	Grade 2	Rivier	M.B.A.
Kimberly Harriman	*8*	*Special Education*	*U. Maine, Farmington*	*B.S.*
Barbara Higgins	18	Grade 3	Bridgewater	BSEd.
Catherine Hussan	5	Grade 4	Boston College	M.Ed.
Kathleen Hyatt	*First Year Teacher*	*Kindergarten (p.t.)*	*St. Joseph's College*	*B.S.*
Cathy Linder Ingram	22	Grade 1	Antioch, NE	M.A.
Michaela Kennedy	*3*	*Occupational Therapy*	*UNH*	*B.S.*
Jan Kolesar	3	Art (p.t.)	Elmira	B.A.

BROOKLINE ELEMENTARY SCHOOLS

Name	Experience	Assignment	College	Degree
Susan Lyons	28	Grade 6	Fitchburg	B.S.
Judith McBride	16	Phys. Ed. (p.t.)	U. Mass (Amherst)	B.S.
Evalyn Maghakian	25	Science Coordinator/ Computer Teacher	Salem	BSEd.
Karen Marsella	*3*	*Grade 6*	*Univ. of Rhode Island*	*B.A.*
Diane Marshall	4	Grade 6	Bridgewater State	B.S.
Andrea Martel	10	Special Education	Notre Dame	B.A.
Christina Mattise	7	Guidance	Rivier	M.Ed.
Patricia Nelson	20	Grade 5	Keene	B.Ed.
Mary Jane Nichols	*2*	*Music*	*Assumption*	*M.A.*
Timothy O'Connell	6	Grade 6	Plymouth	B.S.
Kathi Post-Bond	28	Env. Science (p.t.)	U. Colorado	M.S.
Maureen Quaglieri	8	Media/Library	Simmons College	MSLIS
Donna Shalek	4	Grade 2	Fitchburg State	BSEd.
Pamela Shaw	13	Math Coordinator/ Computer Teacher	Keene	B.S.
Maria Skoolicas	*8*	*Guidance (p.t.)*	*Rivier*	*M.A.*
Judith Sortino	20	Grade 5	U. Bridgeport	M.A.
Renelle Stone	15	Grade 5	Rivier	BAEd.
Sharon Swider	24	Grade 3	C. Michigan	B.A.
Virginia Toupin	21	School Nurse (CSDA)	Northern Essex	RN, A.D.
Pamela Twitchell-Gross	11	Special Education	Rivier	B.A.
Tammy VanDyke	17	Phys. Ed. (p.t.)	Castleton	B.S.
Joseph Vitulli	3	Grade 4	Plymouth	B.S.
Patricia Waller	10	Grade 1	Rivier	M.Ed.
Heidi Williams	4	Grade 3	Grove City College, PA	B.A.
Christine Young	14	Grade 2	Tufts	M.Ed.
Currently on Leave of Absence				
Stephanie Berg	7	Grade 2	Rivier	B.S.
Karina Bertrand	7	Music	UNH	B.M.Ed.
Janet Gnall	6	Grade 4	Notre Dame College	B.A.
Amy Wiedmer	11	Music	SUNY, Potsdam	B.M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

for the

Year Ending June 30, 2001

Hollis Brookline Middle School

Patricia Lewis Goyette, Principal
Lena Vitagliano, Assistant Principal

Hollis Brookline High School

Dr. Franklyn Bass, Principal
Robert Ouellette, Assistant Principal
Richard Manley, Assistant Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT
SCHOOL OFFICERS

Hollis Brookline Cooperative School Board
2001-02

Mr. Timothy Bevins		Term Expires 2002
Mr. Basil Harris, Jr.		Term Expires 2002
Mrs. Marygrace DiGiacinto		Term Expires 2003
Mr. Thomas Enright		Term Expires 2003
Mrs. Pamela Kirby		Term Expires 2004
Mrs. Lou-Ann Parodi		Term Expires 2004
Mr. Stephen Simons		Term Expires 2004
Mr. James Belanger	Moderator	Term Expires 2004
Mrs. Mary Kay MacFarlane	Clerk	Appointed 2002
Mrs. Julie Simons	Treasurer	Appointed 2001

Hollis Brookline Cooperative Budget Committee

Mr. William Matthews	Chair	Term Expires 2002
Mr. Russell Heinselman		Term Expires 2002
Mrs. Debra Drew	Appointed 2001	Term Expires 2002
Mr. Harry Haytayan	Appointed 2001	Term Expires 2002
Mr. Raymond Valle		Term Expires 2003
Mr. Richard Bensinger		Term Expires 2004

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Ms. Carol Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Special Education Director

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON WEDNESDAY, THE SIXTH DAY OF MARCH, 2002, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 12, 2002.
 - Election of one (1) member of the School Board from Hollis for the ensuing three years.
 - Election of one (1) member of the School Board from Brookline for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Hollis for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Hollis for the ensuing year.
 - Election of one (1) member of the Budget Committee from Brookline for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Brookline for the ensuing two years.

2. To see if the school district will vote to raise and appropriate the sum of $7,900,000 (gross budget) for Hollis Brookline Middle School renovation/addition and to authorize the issuance of not more than $7,900,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of $100,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of $220,505 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee supports this article. A two-thirds ballot vote is required.

3. To see if the school district will vote to raise and appropriate the sum of $650,000 (gross budget) for construction and equipping a track and playing field, and to authorize the issuance of not more than $650,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of up to $5,000 representing interest earned on the above proceeds to be used for the above purposes. And to raise and appropriate the sum of $16,582 for the first interest payment on the bond or note. The school board recommends this appropriation The budget committee does not support this article. A two-thirds ballot vote is required.

4. To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 5 as it currently is written and substituting a new Article 5 as follows:

Article 5

"The capital and operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned eighty percent (80%) on the average daily membership of the students in each of the pre-existing districts in grades 7 through 12 during the preceding fiscal year and twenty percent (20%) on the most recent equalized valuation of the pre-existing districts as calculated by the Department of Revenue Administration. Average daily membership shall be calculated by the SAU using the figures submitted to the State Department of Education on Form A3a or its equivalent. The SAU will submit these figures to the Department of Revenue Administration separately.

To illustrate the intent of this article, the following example is provided The capital and operating expenses for the 2002-03 fiscal year (July 1, 2002 to June 30, 2003) will be apportioned at the time the tax rates for each pre-existing district are set (approximately October, 2002). The average daily student membership for the 2001-2002 fiscal year (July 1, 2001 to June 30, 2002) will be used and will be available at the SAU office by September 1, 2002. The data concerning all resident pupils attending elsewhere will be provided by the special education department, the principals of both the middle and senior high schools and confirmed by the Superintendent of Schools. Equalized valuation figures for each pre-existing district will be the 2001 equalized valuation year calculated from data running from October 1, 2000 to September 30, 2001. Equalized valuation figures for 2001 are generally available from the Department of Revenue Administration in May 2002." The school board recommends this article. The budget committee does not support this article.

5. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

6. To see if the school district will vote to raise and appropriate a sum of $262,196 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee supports this article.

7. To see if the school district will vote to raise and appropriate a sum of $57,540 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee supports this article.

8. To see if the school district will vote to raise and appropriate $11,770,500 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee supports this article. The appropriation does not include any of the other warrant articles.

9. To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School Board by deleting Article 2 as it is currently written and substituting a new Article 2 as follows:

Article 2

"The School Board of the Hollis/Brookline Cooperative School District shall consist of seven members. Effective with the election of 2003, the Board will be organized in the following manner:

Town	Members	Term	Year Ending
Brookline	1 member	3 years	2004
	1 member	3 years	2005
Hollis	2 members	3 years	2004
	1 member	3 years	2005
	1 member	3 years	2006
At Large	1 member	3 years	2006

Members of the Cooperative School Board shall be elected by the voters of the pre-existing districts they represent and must be residents of those pre-existing districts, except the at large member may be a resident of either Hollis or Brookline and shall be elected by voters of both pre-existing districts. All members elected shall be elected to three year terms unless that member is filling out the unexpired term of a member who has left the board, in which case the term shall be the unexpired term.

Reapportionment of the school board may be proposed at any time in accordance with RSA's 195:22 and 671:9, but in any case the apportionment as specified above would be subject to review for possible amendment at least in March, 2005 and every three (3) years thereafter under the provisions of Article 11 of this agreement and RSA 195:18 III(i)." The school board recommends this article. The budget committee has not yet taken a position on this article.

10. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HOLLIS ON THIS 6th DAY OF FEBRUARY, 2002.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the warrant attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 8:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE TWELFTH DAY OF MARCH, 2002, SEVEN O'CLOCK AND EIGHT O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose one member of the School Board for the ensuing three years (from Hollis).
2. To choose one member of the School Board for the ensuing three years (from Brookline).
3. To choose one Budget Committee Member for the ensuing three years (from Hollis).
4. To choose one Budget Committee Member for the ensuing three years (from Brookline).
5. To choose one Budget Committee Member for the ensuing year (from Hollis).
6. To choose one Budget Committee Member for the ensuing two years (from Brookline).

Given under our hands and seals at said Hollis, New Hampshire on this 6th day of February, 2002.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the warrant - Attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT MEETING

March 15, 2001
Hollis/Brookline High School
Hollis, New Hampshire

The Annual District meeting of the Hollis Brookline Cooperative School District was called to order by Moderator James Belanger at 7:08 p.m. on Thursday, March 15, 2001. After Moderator Belanger lead the audience in the Pledge of Allegiance, Chairman Thomas Enright of the Hollis/Brookline Cooperative School District Board introduced Auditi Hussien, who sang the National Anthem.

Moderator Belanger then introduced State Senator Jane O'Hearn, who spoke briefly to the voters. Sen. O'Hearn informed the voters that she was the Chairman of the Senate Education Committee, and was also on the Health and Human Services Committee, Interstate Commerce, and Enrolled Bills. Sen. O'Hearn stated that she was committed to working towards a solution to adequate education and finance, while trying to preserve the New Hampshire advantage. Sen. O'Hearn then encouraged the voters to contact her if they had any questions or concerns.

Moderator Belanger next introduced the following members of the Hollis/Brookline Cooperative District School Board: Chairman, Thomas Enright; Timothy Bevins; Marygrace DiGiacinto; Lou-Ann Parodi; Basil Harris; Steve Simons; and student representative, Zachery Beck-Goss. Moderator Belanger then introduced the following members of the Budget Committee: Chairman, Bill Matthews; Brian Spence; Ray Valle; Lorin Rydstrom; Russ Heinselman: and Deb Hillson.

Moderator Belanger recognized Chair. Tom Enright. Chair. Enright informed the voters that the Board would have the same Board members as the previous year. He added that he was pleased with the Board, which had proved to be a hard working group. Chair. Enright then stated that two members of the Budget Committee were retiring - Deb Hillson and Brian Spence. He thanked each of them for the work they had performed while on the Budget Committee, and stated that it had been a pleasure working with them. Chair. Enright then thanked Zach Beck-Goss for his time and effort as student representative on the Coop Board. Chair. Enright stated that he appreciated Zach's input, and informed the voters that Zach would be attending Dickerson in Pennsylvania next year.

Moderator Belanger reviewed the rules of the meeting. He informed the voters that Article 2 must be voted on first and must be voted on by secret ballot. The polls would have to be open for one hour. Moderator Belanger stated that during the hour the polls would be open, there would be a presentation on the reduction of Coop grades.

Moderator Belanger first reminded the voters that apportionment was how much each town pays for the school district. He then informed the voters that he would not entertain any discussion, motions, or questions on apportionment during the meeting. He explained that they are not allowed to discuss apportionment if there is no warrant article on the school warrant. Since there was no article, no discussion would be allowed. He added that the Coop School Board would be appointing a committee to prepare for this subject next year. Apportionment will be on the 2002 warrant.

Moderator Belanger recognized Kathy Lewis. Ms. Lewis stated that she was a volunteer and substitute at the Hollis/Brookline Junior High School. She pointed out that district school meetings tend to be about budgets, and she wanted to publicly thank the staff which works so hard.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.

- Election of two (2) members of the School Board from Hollis for the ensuing three years.
 Pam Kirby
 Steve Simons
- Election of one (1) member of the School Board from Brookline for the ensuing three years.
 Lou-Ann Parodi
- Election of the School District Moderator for the ensuing three years.
 James Belanger
- Election of one (1) member of the Budget Committee from Hollis for the ensuing three years.

Richard Bensinger

- Election of one (1) member of the Budget Committee from Brookline for the ensuing three years.
 Marcia Farwell (write-in candidate)

Article 2. To see if the school district will vote to raise and appropriate the sum of $375,000 for construction and equipping a track and playing field, and adding to athletic facilities currently under construction and approved by the district, said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than $375,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act) and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to authorize the interest earned on the investment of these bond or note proceeds to be used for the above purposes. And to raise and appropriate the sum of $18,750 for the first interest payment on the bond or note. The school board recommends this appropriation. A two-thirds vote is required. *Article 2 was moved by Tom Enright and seconded by Steve Simons.*

Steve Simons presented Article 2, stating that Coop School Board had a strong commitment to co-curricular activities. The track team has the largest number of students participating of all the sports at the high school. There are 90 students on the high school team, and 100 students on the junior high school team. The Hollis Brookline High School Girls Track team won the IMS State Championship this year. This was the 21st State championship for Coach Korcoulis. Mr. Simons stated that there were 71 members of the Gate City Striders living in Hollis, and 41 members living in Brookline. 140 students tried out for the 90 spots on the track team. He added that the high school is suppose to host 2 meets a year. Sometimes they might host one or none because the school does not have adequate track facilities. The number of track members attending a meet is dependent upon the number of buses going to the meet. Mr. Simons explained that the Hollis Selectmen had appointed a committee to study the track needs and Nichols Field. The Selectmen had approached the Coop Board asking for support, which the Board had voted to help support the project. The Selectmen later decided that the town would be better served if the track was built on school property.

Mr. Simons then reviewed the following proposal:

Proposal

- To build a track in front of the high school
- Engineering is mostly complete
- The track will be easily assessable for community use
- There will be ample parking
- There are no safely issues
- Engineering would be complete in 1-2 weeks
- Site work would start June 1
- Completion would be October 1

Track

- 6 Lanes
- composite surface
- All field events included
- Discus and javelin in a separate area per State regulations for safety

Cost

• Site work	$50,000
• Track	$185,000
• Interior field and field events	$80,000
• Sprinkler system, well	$35,000
• Parking (170 spaces), fencing, landscaping	$25,000
Total	*$375,000*

Mr. Simons explained that there would be no parking allowed on Cavalier Court, and that there would be a double row of trees along Pepperell Road for site and sound barrier.

Bond 5 year note / 5% interest rate / bank note

• Year 1	$0 principle	$18,750 interest

• Year 2	$50,000 principle	$16,250 interest
• Year 3	$75,000 principle	$13,750 interest
• Year 4	$125,000 principle	$7,500 interest
• Year 5	$125,000 principle	$0 interest

State reimbursement: $150,000

Moderator Belanger informed the voters that the Budget Committee did not have a chance to vote on this article before the report went to the printer's. The Budget Committee had subsequently voted not to recommend this article.

Chair. Bill Matthews informed the voters that the Budget Committee voted 1 for and 3 against to recommend this article. He explained that there were three reasons for not recommending Article 2:

- There are 2 possible sites - one in front of the school and one in the back of the school. At the time the vote was taken, it had not been decided which site should be used.
- Method of payment - the method of payment proposed was a balloon type payment. There probably will be other construction projects coming up in about 4 years, coinciding when the larger payments come due.
- The issue of a new track came up late in the budget process. Negotiations with the School Board had been completed and the Budget Committee had already agreed to a larger budget than they had set goals for. Members of the committee also felt that this was being rushed through.

The floor was then opened up for discussion. Peter Baker stated that he would like to see the back site used for the track, preferring to see as little as possible the different activities along the town's roadsides. He questioned if there would be an impact on the conservation wetlands? Mr. Simons responded that there would be a 50 foot easement, and that there would be no impact on the wetlands.

Frank Ballou asked why the voters hadn't heard any input on the back piece of land, and added that abutting residents had concerns about the track being in the front. Mr. Simons stated that they hadn't eliminated the back site. He added that the back site was quite remote, and they had security concerns. Most of the engineering had been completed for the site in the front. He stated that parking had been a concern, but this had been addressed. The Board was recommending the front site.

Zach Beck-Goss emphasized the importance of track. He reiterated that track attracts the largest number of students of all the high school sports. He pointed out that the track at Nichols field was sub-standard, and because of this, the school only hosted one meet a year. He added that a new and better track would give students a better place to practice, which in turn would bring the track program at the high school to a higher level. He encouraged the public to vote for the track.

Selectman Dick Walker spoke as a parent and grandparent, stating that the town had been blessed to have Coach Korcoulis. He felt it would be a crowning achievement for the students to have a new state-of-the-art track.

Doug Cecil, a parent of a track team member stated that the current track was inadequate, and was unhealthy for the students to be using it. He felt it was bound to be causing injuries. He added that he would like the Board to look at another method of payment - one more equalized.

Shirley Cohen stated that she supported a new track, but pleaded with the Board not to put it in front of the school. She added that they had had a petition with over 250 signatures asking not to put the track in front of the school. She felt that the piece of land in the back, which had been farmed for 60 years, including this past year, was a much better site. She pointed out that Rte 122 was too busy of a road to put the track next to. She added that she had spoken to people on the conservation commission who had concerns. She reminded the voters that they had appropriated $2 million to make Hollis a beautiful community. She felt that a track on Rte 122 would change the complex of the town. She begged the School Board to consider the town and use the field in the back.

Phil Levine, a student at the high school, urged voters to put trust in the School Board. He pointed out that the Board had studied the issue and knew which site was best. He then spoke on the assets a new track would give the students.

Ray Valle, Budget Committee member, stated that he was not against a track, he was against this proposal. He felt that more time was needed for site evaluation, planning, and seeking other ways to finance the project. He asked that the voters give the boards another year to do it right

Jerry Bell asked what the impact on the tax rate would be, and also asked what annual maintenance would cost? Chair. Matthews responded that the tax impact would be $0.02 / thousand or $6.00 on a $300,000 house. The last year of the bond would be $0.09 - $0.10 / thousand, or $10.00 for a $100,000 house, $20.00 for a $200,000 house, and $30.00 for a $300,000 house. Mr. Simons stated that the surface of the track was guaranteed for 10 years. The lanes would need to be painted about every 5 years. It would cost $12,000 to replace the surface in about 20-25 years.

Mike Harris stated that he was in favor of the track, but asked the School Board to address Shirley Cohen's concerns.

Chair. Enright explained to the voters that they had plans for parking on site to handle 170 cars. There would be no parking on Rte 122 or Cavalier Court. He added that with respect to the back site, the Board would look at it. He stated that he hoped the voters would support the Article. He pointed out that there were limited places to put a track on the school property. He stated that the first step was to see if the community would support the project, and if it takes longer to plan it, then the Board would take the time. He added that the Planning Board and the Conservation Commission would be involved.

Peter Hacker felt a new track would be a great addition to the communities. He then moved the question.

Moderator Belanger responded that Mr. Hacker's motion was out of order. He explained that one could not make a comment on the issue being discussed and then move the question.

Jen Buffe, a senior at the high school, stated that she had been on the track team for four years. She reminded the voters that the school would be moving to Class I in the next couple of years. She felt a new track was imperative to keep the caliber of the track program. She added that the track team currently practices at Merrimack, Souhegan, and even in Massachusetts.

Ted Karwoski asked if it would be a soccer field inside the track? Chair. Enright responded that the soccer field would be 310 feet long and the width would be slightly compacted (180/190 feet compared to 210 feet). Mr. Karwoski pointed out that the track would be depressed, with a crown around it. The track would be black, therefore would blend in well. He felt the security at the front site was better.

Peter Cook stated that he was fully behind the track team, but was not in favor of ugly downtowns. He felt that the aesthetics were not fair to Brookline voters, as they would not be able to see it. He felt they should improve the current inadequate track, then require a user fee. He questioned why Brookline voters needed to pay for aesthetics? Chair. Enright explained that the facility was in the town of Hollis, and they were subject to Hollis regulations

Deb Hillson, Budget Committee member, stated that this was the first time that she had heard that a site had been chosen. She felt that this issue had been rushed, and they should take their time to address the different concerns during the next year, then present the project next year.

Andrea Pierce commended the committee for the hard work they had done. She supported the track and felt from a community member's prospective, the front site was easier access and safer.

Steve Coombs asked about the cost to run the facility, and the maintain the field? Mr. Simons stated that the field would be irrigated, mowed and maintained as all the other fields are. Mr. Coombs questioned that the track would only be for the use of the high school and the Hollis Middle School if the Coop grade reduction went through. Supt. DeBenedicits responded that the grade reduction had not yet been decided. It would be used for the Coop and the Brookline community. He added that it might be harder for the Brookline Middle School to use it.

Steve Schmalz moved the question. It was seconded from the floor. The motion carried.

Moderator Belanger opened the polls at 8:25 p.m. and stated they would be open until 9:25 p.m. He then recessed the meeting until 8:35 p.m.

Moderator Belanger call the meeting back to order and introduced Tim Bevins, Chairman of the SAU Board, who gave a presentation on the Coop grade reduction. He explained that his presentation was to initiate dialog, and that no action would be taken that night. He then gave a brief history of how the proposal was arrived at. He pointed out that increasing enrollments were the cause of a committee being formed to study the issue. Mr. Bevins stated that the committee had two goals: a) look at enrollment and available space across the three districts; b) look at solutions for longer term, not just the next 2-3 years. They then investigated possible solutions. The committee is recommending that the Coop reduces its grades to 9 -12 in the school year 2004-2005. The Hollis Brookline Junior High school would becomes a middle school, housing Hollis grades 6 through 8

(425 - 450 students). This would require additional space with a bond estimated to be $1.5 million. Brookline would house grades 5 through 8 at the Captain Samuel Douglass Academy (400 students) and would also require additional space with a bond estimated to be $1.5 million.

Mr. Bevins explained that the next steps would be: a) initiate dialog in both towns through March 2002; b) in March 2002, make a recommendation for formal approval of a plan at all 3 school district meetings; c) recommend bond proposals at the March meetings

Chair. Enright presented Article 4 - Professional Staff Negotiated Contract Agreement. Chair. Enright informed the voters that the following items were agreed upon:

1) Two-year contract
2) Salary increase of 4% each year
3) Health co-pay revamped
4) Attendance bonus reduced
5) Sick leave use for dependent family members reduced (max. 10 days)
6) Course reimbursement increased from $875 to $950 per year per person

Chair. Enright explained that the negotiating committee had reviewed other contract agreements in the area and found that the Coop agreement was in line. He then reviewed the health insurance co-pay explaining that:

Present Plan		Proposed Plan
Single	95% of any plan	90% of Blue Choice
2-person	95% of any plan	85% of Blue Choice
Family	91% of any plan	75% of Blue Choice

The District offers three health insurance choices: BX-JY the highest level plan; Blue Choice the middle level plan; and Matthew Thornton the lowest level plan. The minimum co-pay of any plan will be 10%. The cap will be raised from $450 to $800. The purpose of the cap is not to be the controlling piece, buy only to be a tool for co-pay. Chair. Enright felt this contract was fair and that the staff deserved it. Both the School Board and the Budget Committee approved the contract.

Lou-Ann Parodi presented Article 5 - Support Staff Negotiated Contract Agreement. Ms. Parodi explained the following:

1) Two-year contact	
2) 3% increase	$33,694.52
3) Health	$5,156.00
4) Dental	$1,680.00
5) Overtime	$1,350.00
Total	$41,880.52

Mike Harris asked if there were any changes to the health benefits? Ms. Parodi explained that the health is not the same as the professional staff. The cap had increased from $450 to $475.

Moderator Belanger called a 15 minute recess at 9:10 p.m. At 9:25 p.m. the meeting was resumed. Moderator Belanger declared the polls closed at 9:28 p.m. He then announced the following:

Article 2: Total ballots cast - 255 Number of ballots needed to pass (2/3 majority) *-170*
Yes votes - 148 No votes - 107 The article was defeated.

Article 3. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitation. The School Board and Budget Committee recommend this article. *Article 3 was moved by Pam Kirby and seconded from the floor.*

Pam Kirby presented the article explaining that this was a housekeeping bill which enable the school district to access federal funds. *Motion carried with a majority card vote.*

Article 4. To see if the school district will vote to raise and appropriate a sum of $268,329 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increases over last year's salaries and fringe

benefits. The School Board and Budget Committee recommend this appropriation. *Article 4 was moved by Tom Enright and seconded by Tim Bevins. Motion carried with a majority card vote.*

Article 5. To see if the school district will vote to raise and appropriate a sum of $41,881 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The School Board and Budget Committee recommend this appropriation. *Article 5 was moved by Lou-Ann Parodi and seconded by Marygrace DiGiacinto.*

Mike Harris stated that he felt there should be some parody between the professional and support staff contracts. He felt they were dis-balanced. *Motion carried with a majority card vote.*

Article 6. To see if the school district will vote to raise and appropriate $10,877,886 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The School Board and the Budget Committee recommend this appropriation. *Article 6 was moved by Tom Enright and seconded by Tim Bevins.*

Chair. Enright presented the following student projections:

This year	1006 students	8% increase
01-02	1125 students	11% increase
02-03	1237 students	10% increase
03-04	1300 students	5% increase

Chair. Enright explained to the voters that the district should stay in the 5% increase range after the year 03-04. He stated that he was not happy with the budget increase, but with the student numbers, if they decreased the budget anymore, they would be impacting programs.

FY 2001 budget	$10,007,385	
FY 2002 budget	$10,513,837	
Increase of 5.06% or	$506,452	increase

Areas of increase:

Debt service	$179,000	
New staff	$282,000	
Co-curricular	$22,000	adding 2 new teams, 2 at the high school, and 1 at the junior high school
Operation of plant	$42,000	increase is a function of inflation - oil, electricity, and building maintenance
Transportation	$10,000	due to oil and student population increases
SAU	$35,000	increase in staff (Dir. of Curriculum) and small space increase at the SAU office
Total	$570,000	

New Staff:

Junior High School

Special Education	1.0 FTE	$28,000
Assistant Principal	0.5 FTE	$31,000
Foreign Language/Music	0.4 FTE	$15,000

High School

Math/Science	4.2 FTE	$52,000
English/Social Studies	1.2 FTE	$52,000
Technical Education	1.0 FTE	$45,000
Family / Consumer Science	0.6 FTE	$22,000
Custodian		$25,000
Part-time Administrator	0.2 FTE	$9,000
Athletic Aide		$3,000

Revenue:

Budget	$10,513,837
Food Service	$290,949
Special Revenue Fund	$73,100
Article 6 Appropriation	$10,877,886

Chair. Matthews presented the tax impact:

Budget Less Debt	$9,221,109
Negotiated Settlement	$310,210
Debt Service	$1,656,777
Change $	$11,188,096
Change %	9.1 % increase
Revenue	$1,260,599.00
Change $	$240,242.00 increase
Change %	23.5 % increase
Assessment	$9,927,497.00
Change $	$690,097.00
Change %	7.5 % increase
Cost per pupil	$8,824.00
Pupil Assessment Change %	3.9 % decrease
Hollis Apportionment %	65.62 %
Hollis Coop Net State Ed. Grant	$401,561.00
Hollis Coop Net	$6,110,915.00
Hollis Tax Rate	$10.88
Hollis Rate Change $	$0.41/$1000
Hollis Rate Change %	4%
Brookline Apportionment %	34.38%
Brookline Coop Net State Ed. Grant	$739,480.00
Brookline Coop Net	$2,675,541.00
Brookline Tax Rate	$10.42
Brookline Rate Change $	$0.07 / $1000
Brookline Rate Change %	0.7 %

Tom Arnold asked for further clarification on the cost of transportation, the additional co-curricular activities, and also on how the negotiated settlements are handled in bookkeeping. Chair. Enright responded that the contracts are not in the budget, that they were separate warrant articles. The rise in transportation is due to an increase in the contract with the bus company because of an increase in the student population and fuel costs. The cost of a co-curricular activity is about $3,000 - $3,500.

Seeing no further questions, Moderator Belanger called for a vote on Article 6. *Motion carried with a majority card vote.*

Article 7. To transact any other business which may legally come before said meeting.

Chair. Enright took the opportunity to introduce Lena Vitagliano, Assistant Principal at the Junior High School.

Pat Smith moved that the School Board look into other sites for the track and new field. The motion was not seconded.

Mike Harris asked how much it would cost to do it right and look into the back site? Chair. Enright estimated about $5,000 to $10,000.

Mike Harris moved to amend Article 6 to authorize the School Board to expend not more than $10,000 to look into other sites for the track.

Moderator Belanger felt they needed to move to reconsider Article 6, since it had already been voted on.

Mike Harris moved to reconsider Article 6. It was seconded from the floor. A counted card vote was taken to reconsider Article 6, with 56 yes and 39 no. Motion carried.

Mike Harris moved to amend Article 6 to the amount of $10,887,886, an increase of $10,000 with the advice to the School Board not to expend more than $10,000 to look into other sites for the track. The motion was seconded from the floor.

Kathy Lewis asked for opinions about the motion from the School Board. Chair. Enright stated if the voters wanted to increase the budget by $10,000 then the Board would look into the issue, but he was not prepared to give an opinion on the motion. Mr. Bevins stated that he wouldn't vote for the motion, that he was committed to the budget which had already been presented and voted on. Ms. Lewis stated that she felt that the way Article 2 had gotten on the warrant was "sneaky", and was being rushed through.

Mark Levine felt that the School Board had looked at the issue appropriately, therefore the voters shouldn't agree on the amendment, that it would be a waste of money, and that the School Board had already looked into it.

Sue Durham asked if there was a contingency fund in the budget? Chair. Enright responded that there wasn't, that all money is used for the students.

Richard Hammond questioned if the money being appropriated in the amendment was for an alternative site? Mr. Harris responded that it wasn't, that the money was only to look into other sites.

Larry Finkelstein stated that he had heard support for the track during the discussions, but felt that the vote came about the way it did because the "siting" was done too quickly. He felt that pursuing "siting" was good, therefore he was in favor of the motion.

A counted card vote was taken on moving the question to vote on the amendment of Article 6, with 49 yes and 44 no. Motion carried.

Moderator Belanger called for a vote on Article 6 with the amendment to increase the budget to $10,887,886. *Motion carried with a majority card vote.*

It was moved and seconded to adjourn the meeting. *Motion carried with a majority card vote.*

The meeting adjourned at 10:15 p.m.

Respectfully submitted,

Betsy A. Bowen
School District Clerk

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

	ACTUALS FY 2000-2001	ADOPTED FY 2001-2002	PROPOSED FY 2002-2003	BUD COMM RECOMMEND FY 2002-2003
1100 REGULAR INSTRUCTION	$3,297,842	$3,653,496	$3,906,754	$3,906,754
1200 SPECIAL EDUCATION	$985,814	$1,210,777	$1,268,452	$1,268,452
1260 ESL PROGRAM	$45,025	$49,527	$38,933	$38,933
1270 GIFTED AND TALENTED	$317	$4,200	$2,200	$2,200
1300 VOCATIONAL EDUCATION	$80,611	$86,620	$87,049	$87,049
1400 CO-CURRICULAR	$207,039	$251,984	$271,375	$271,375
2120 GUIDANCE	$272,135	$289,225	$281,906	$281,906
2130 HEALTH	$79,506	$84,190	$84,292	$84,292
2210 IMPROVEMENT OF INSTRUCTION	$124,156	$141,348	$168,478	$168,478
2220 EDUCATIONAL MEDIA	$181,777	$198,051	$189,316	$189,316
2310 SCHOOL BOARD EXPENSE	$26,047	$27,645	$26,145	$26,145
2320 OFFICE OF SUPERINTENDENT	$251,973	$286,769	$336,038	$336,038

	ACTUALS FY 2000-2001	ADOPTED FY 2001-2002	PROPOSED FY 2002-2003	BUD COMM RECOMMEND FY 2002-2003
2400 OFFICE OF PRINCIPAL	$453,398	$540,227	$589,190	$589,190
2600 OPERATION OF PLANT	$746,129	$690,524	$727,205	$727,205
2700 TRANSPORTATION	$267,556	$273,659	$287,654	$287,654
2900 FRINGE BENEFITS	$1,177,210	$1,374,882	$1,468,916	$1,468,916
4200 SITE IMPROVEMENT SERVICES	$0	$10,000	$0	$0
4600 BUILDING IMPROVE. SERVICES	$215,000	$0	$0	$0
5100 DEBT SERVICE	$1,471,710	$1,656,777	$1,654,775	$1,654,775
5221 TRANSFER TO FOOD SERVICE	$330,138	$295,095	$343,522	$343,522
5222 TRANSFER TO SPECIAL PROJECTS	$116,799	$73,100	$38,300	$38,300
5230 TRANSFER TO CAPITAL PROJECTS	$2,844,738	$0	$0	$0
GRAND TOTALS	$13,174,920	$11,198,096	$11,770,500	$11,770,500

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA 2000-2001	APPROVED BY DRA 2001-2002	PROPOSED 2002-2003
UNRESERVED FUND BALANCE	$3,800	$30,867	$0
DRIVER EDUCATION	$10,000	$6,000	$4,000
CATASTROPHIC AID	$37,681	$30,674	$32,995
BUILDING AID	$382,063	$548,821	$536,667
VOCATIONAL EDUCATION	$1,000	$0	$0
CHILD NUTRITION	$240,383	$290,949	$343,522
EARNINGS ON INVESTMENTS	$20,000	$35,000	$20,000
STUDENT ACTIVITIES	$10,000	$14,000	$14,000
OTHER LOCAL SOURCES	$60,738	$50,401	$53,300
RUTH WHEELER TRUST FUND	$1,000	$600	$600
HOLLIS TRUST FUND	$6,284	$5,600	$5,600
FEDERAL FUNDS	$34,000	$65,500	$80,200
SALE OF BONDS	$3,200,000	$0	$0
TRANSFER FROM SPECIAL REVENUE FUND	$0	$51,900	$0
PRIVATE CITIZEN CONTRIBUTIONS	$213,408	$205,056	$196,704
TOTAL REVENUE & CREDITS	$4,220,357	$1,335,368	$1,287,588
DISTRICT ASSESSMENT	$8,314,818	$8,721,687	$8,833,611
ADEQUACY AID	$922,582	$1,141,041	$1,649,301
TOTAL APPROPRIATIONS	$13,457,757	$11,198,096	$11,770,500

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For the Fiscal Year Ended June 30, 2001

Fund Equity July 1, 2000		$ 99,773.00
Local Sources:		
Current Appropriations	$ 8,314,818.00	
Earnings on Investments	51,611.00	
Other	282,492.00	
TOTAL LOCAL SOURCES	$ 8,648,921.00	
State/Federal Sources:		
Adequacy Aid	$ 922,582.00	
Building Aid	421,168.00	
Catastrophic Aid	37,681.00	
Other	1,862.00	
TOTAL STATE/FEDERAL SOURCES	$ 1,383,293.00	
TOTAL REVENUE		$ 10,032,214.00
TOTAL AMOUNT AVAILABLE		$ 10,131,987.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Fiscal Year Ended June 30, 2001

	General	Food Service	Special Projects	Capital Projects
Fund Equity July 1, 2000	$ 99,773.00	$ 25,315.00	$ 33,719.00	$ 10,124.00
Revenue	10,032,214.00	356,274.00	81,282.00	3,585,409.00
Expenditures	9,883,245.00	330,138.00	116,799.00	2,844,738.00
Fund Equity June 30, 2001	$ 248,742.00	$ 51,451.00	$ (1,798.00)	$ 750,795.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
All Fund Types and Account Group
June 30, 2001

ASSETS

	General Fund	Total Funds and Account Group
Cash and Equivalents	$ 386,886.00	$ 1,641,187.00
Receivables	106,459.00	524,490.00
Other Debits - General Long-Term Debt		12,467,599.00
TOTAL ASSETS	493,345.00	14,633,276.00

LIABILITIES AND FUND EQUITY

Payables	$ 244,603.00	$ 383,931.00
General Obligation Debt Payable		12,192,599.00
Compensated Absences Payable		275,000.00
Reserved for Debt Service		541,622.00
Reserved for Endowments		190,933.00
Reserved for Encumbrances	217,875.00	963,760.00
Reserved for Special Purposes		3,328.00
Unreserved Fund Balance		
Designated for Special Purposes		51,236.00
Undesignated	30,867.00	30,867.00
TOTAL LIABILITIES AND FUND EQUITY	$ 493,345.00	$ 14,633,276.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Timothy Bevins
Thomas Enright
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	1999-2000	2000-2001
EXPENSES:		
SALARIES	$750,874	$694,048
CONTRACTED SERVICES	$33,832	$110,303
TRANSPORTATION	$58,563	$61,483
TUITION	$230,768	$183,851
MATERIALS	$4,230	$6,065
EQUIPMENT	$4,744	$3,078
OTHER	$121	$376
SUBTOTAL	$1,083,131	$1,059,204
REVENUE:		
CATASTROPHIC AID	$79,651	$37,681
IDEA	$61,133	$73,389
SUBTOTAL	$140,784	$111,070
NET COST FOR SPECIAL EDUCATION	$942,347	$948,134

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Goyette	32	Principal	UNH	MEd
Lena Vitagliano	11	Asst. Principal	UNH	MEd
Leah Adamowicz	2	Mathematics	Keene State	BA
Deirdré Adams	22	School Nurse	UNH	BS
Eileen Ball	17	Media	Univ. of RI	MA
Sandra Baughn	*First Year Teacher*	*Special Education*		
Margaret Beale	22	Social Studies	Syracuse Univ.	MLS
David Bond	21	Science	Univ. of MA	MA
Gayle Bottcher	26	Physical Education	Univ. of Bridgeport	MSEd
Stephen Capraro	9	Social Studies	St. Anselm College	BA
Carolyn Cicciu	29	English	Mt. St. Mary College	MA
Jeanne Cleveland	22	Biology	Northeastern Univ.	MEd
Glenn DePine	*16*	*Instrumental Music*	*Eastern Michigan Univ.*	*BS*
Claudia DuFresne	*14*	*Reading*	*Fitchburg State*	*MEd*
Carolyn Evans	23	Science	Boston Univ.	BS
Joseph Gruce, III	6	Computer	Duquesne Univ.	MA
Margaret Grupposo	24	English	Univ. of MA (Amherst)	BA
Pauline Guilbeault	*11*	*Special Education*	*Notre Dame College*	*BA*
Katrina Hall	1	Mathematics	Rivier	BA
Patricia Hecht	18	Psychoeducational Evaluator	Michigan State Univ.	Ph.D.
Carolyn Jahns	12	English/Language Arts	Keene	BS
Dean Jahns	25	Mathematics	St. Cloud State Univ.	BS
Ronald Johnston	18	PE/Health	UNH	MS
ChungWook (Maggie) Kim	*1*	*Guidance*	*Univ. of Chicago*	*Ph.D.*
Janet Lash	7	Spanish	Regis College	BA
Jacqueline Lucas	29	Reading	Westfield State College	MA
Barry Lyle	16	History	Univ. of MA	BS
Melanie Madden	22	Special Education	Rivier	MEd
Rosemary Mezzocchi	24	Mathematics	Northeastern Univ.	BA
Ingrid Monaghan	*1*	*Special Education*	*UNH*	*BA*
Jean Morrow	25	Guidance	Northeastern Univ.	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Linda O'Connell	*First Year Teacher*	*Reading*	*McGill University*	*BSc*
Christine Page (LOA)	5	Special Education	Fitchburg State	MEd
Sandra Papadeas	12	Art	UNH	BS
Paul Picariello	22	IA-Tech Ed	Fitchburg State	MEd
Louise Rankins	30	French	Rivier	MEd
Bharti Sarvaiya	8	Family & Consumer Science	M.S. Univ. of Baroda	MS
Jennifer Schimke	*First Year Teacher*	*Spanish*	*Keene State*	*BA*
Patricia Smith	12	Reading	Worcester State	BS
Charles Twichell	32	Social Studies	UNH	MEd
Holly Wilson	2	English/Language Arts	U. Conn.	MA
Sharon Zarin-Strout	36	Music	Pennsylvania State	BS

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Frank Bass	24	Principal	Boston College	PhD
Robert Ouellette	6	Assistant Principal	NH College	MBA
Richard Manley	23	Asst. Principal-Social Studies	Northeastern Univ.	MA
Nicole Adamson	1	Physical Education	Keene	BS
Rebecca Balfour	9	Social Studies	Beloit College	BA
Donald Boggis	19	Physical Education	Plymouth State	BS
Amy Bottomley	2	Special Education	Bethany College	BA
Barbara Boucher	11	Media/Library	U Rhode Island	MLS
John Boucher	3	Physics	U Mass., Lowell	BS
Abigail Brannen Wilson	4	Family & Consumer Science	SUNY, Oneonta	BS
Patricia Brannen (LOA)	7	Guidance	Rivier	MEd
Luis Castro	*19*	*Spanish*	*Rivier*	*MA*
Rodney Clark	10	Science - Biology	Fitchburg State	MEd
Steven Connors	2	Science	Rivier	BA
Bonnie Del Signore	10	Mathematics	Brown Univ.	BA
Carol Dochstader	26	Guidance	Rivier	MEd
Vina Duffy	18	Mathematics	Keene State	BEd
Jane Edmunds	*15*	*English*	*Newark State College*	*MA*
Roderick Ferland	34	Music	Boston Univ.	MA
Michael Fox	35	English	Middlebury	MA
Kathryn Gorham	*1*	*Family & Consumer Science, Foods*	*Colorado State*	*BS*
Erin Hagen	*2*	*Science*	*Lawrence Univ.*	*BA*
Elizabeth Hanscom	2	Spanish	Holy Cross	BA
Lin Illingworth	*10*	*English*	*UNH*	*MAT*
Mark Illingworth	16	Mathematics	Univ. of VA	BS
Jennifer Jones	1	Spanish	Keene	BA
Mary Kelley	21	Guidance	Rivier	MEd
Karen Kinsey	*22*	*Guidance*	*Montana State Univ.*	*MS*
Deborah Kissell	5	English	Univ. of NH	BA
John Kittredge	29	Anatomy/Physiology	Suffolk Univ.	MEd
Elias Korcoulis	38	Physical Education	Keene State	BEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Peggy Labrosse	*25*	*Chemistry*	*Iona College*	*MS*
Lindsay Lankin	19	School to Careers Coordinator	Temple Univ.	MA
Deborah LeBlond	*1*	*Mathematics*	*UNH*	*BS*
Brigitte MacMillan	4	Art/Photography	Rivier College	BA
M. Frances McBee	12	ESL Specialist	Notre Dame College	MA
Jean Maguire	25	Business Education	Notre Dame College	BA
Brian Maynard	31	Physics	Suffolk Univ.	MEd
Kathi McGowan	13	Special Education	Eastern Illinois Univ.	BS
Helen Melanson	31	English/Social Studies	Dartmouth	MA
Richard Melillo	11	Psychotherapist	Antioch New England	MA
Joel Mitchell	35	Social Studies	Dartmouth	MA
Susan Mooers	4	Mathematics	U. Southern Maine	MS
Richard Nagy	23	Mathematics	St. John's University	MS
J. William Neller II	26	Social Studies	Univ. of NH	MAT
Lina Pepper	*4*	*Art*	*Plymouth State*	*BS*
Stuart Pepper	*12*	*Social Studies*	*Nene College of Higher Ed., UK*	*BA*
Stacey Plummer	7	Mathematics	Univ. of Rochester	BA
Joseph Quinn	18	Computer Technology	Fitchburg State College	BS
Milton Robinson	*7*	*Special Education*	*Rivier College*	*MEd*
Ron Rupp	15	Chemistry	Univ. of NC	BA
Justin Rydstrom	1	Social Studies	Univ. of Rochester	BA
Cathy Saunders	6	School Nurse	Univ. of So. Maine	BSN
Chris Saunders	11	Social Studies	Franklin Pierce College	BA
Stacey Sawyer	2	Studio Art/Technology	Univ. of NH	BA
Karen Sayward	15	Music/Chorus	U. Mass. Lowell	MM
Christine Smith	9	Special Education	Rivier	MEd
Michael Tenters	*First Year Teacher*	*French*	*Keene State*	*BA*
Frank Tkaczyk	21	Special Education	UNH	BA
Elyse Tomlinson	8	English/Theatre Arts	Univ. of Santa Clara	MA
Robin Tulloch	25	English	Keene State	MA
Linda Wheeler	30	French/Spanish	Univ. of ME	BA
Julie Whitcomb	15	Health Education	Pottsdam College	BA
Michael Williamson	21	English	Cambridge Univ., UK	MA

ANNUAL REPORT
2001-2002
HOLLIS BROOKLINE MIDDLE SCHOOL

As principal of Hollis Brookline Middle School, I am pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENROLLMENT

At present there are 416 students at Hollis Brookline Middle School, an increase of twenty-nine students from the 00-01 school year. Our creative scheduling with an integrated specialist (family and consumer science, art, industrial arts, and health/computer) attached to each Team for a quarter has supported keeping class size reasonable (21/22 per class).

STAFFING

We are proud to welcome the following new staff members:

Mr. Glenn DePine - Part time Instrumental Teacher
Ms. Jennifer Schimke - Spanish Teacher
Mrs. Ingrid Monaghan - Special Education Case Manager
Mrs. Pauline Guilbeault - Special Education Case Manager

Mrs. Linda O'Connell - Paraprofessional
Mr. Mark Richmond - Paraprofessional
Ms. Elizabeth Bunker - Paraprofessional
Ms. Corrine Goyette - Paraprofessional

In addition a warm welcome to Mrs. Lena Vitagliano as our full-time Assistant Principal.

BUILDING GOALS

Differentiated instruction continues to be an SAU goal. At the building level we recognize the need to provide opportunities to maximize learning for all students. These opportunities may be created by ability, interest or specific talents and/or styles. The staff at HBMS is commended for their continued professional development in this area, through college courses, national and regional conferences and collegial sharing.

Our **school culture** has also received significant attention. This fall a specialist from Brown University conducted a needs assessment of HBMS by speaking with students, staff, administration and by walking our hallways during passing time and sitting in the cafeteria during lunches. Shortly thereafter staff participated in a full day workshop entitled, Positive School Culture. The topics of teasing, bullying and harassment were defined for better understanding. Responsibilities to report incidents and follow through were reinforced. We feel strongly that a safe, comfortable, positive environment is essential for promoting emotional, social and intellectual growth.

HBMS submitted an application to the **Best Schools Leadership Council** for consideration of researching, creating and implementing an **advocacy program** for our students. The defined task was approved and therefore a committee immediately put in place consisting of seventh grade teachers, eighth grade teachers, specialists, parents, board members, guidance and administration Our initial research

findings show that where there is a positive adult relationship, student achievement will increase. We are excited about this initiative and look forward to your feedback as we progress.

STUDENT COUNCIL

The Gift of Giving became our holiday theme thanks to the effort of our Student Council and the direction of our advisors. A tree was set up with tags identifying a child's name, age and item of need. An example was; Jennifer, age 6, mittens and a hat. Students, parents, staff and community members took significant time reading the tags and securing ones for which to purchase. All gifts were distributed to the Nashua Children's Home. Most gifts included the request and an additional surprise since the requests were nominal.

The Gift of Giving, coupled with donations collected for the Red Cross and United Way were concrete means for students and staff and families to react to the September 11th attack. We as a learning community frequently paused during the following weeks, read our weekly quotes with more meaning and held our hearts a little tighter while clearly stating the Pledge of Allegiance.

PARENT, TEACHER, STUDENT ASSOCIATION

The genuine comprehensiveness of our program is only possible thanks to our parents and community members. Fundraising events, club status sports, special staff recognition lunches, planning meetings, library aides, cafeteria servers, science aides for dissections and front office aides are only a few concrete examples of our volunteer program. Again this year we will be presented with the Blue Ribbon Award.

Our Veterans Day Assembly was well orchestrated by the HBMS Social Studies Department. Posting of the colors, patriotic song, performances by the eighth grade band and students reciting the Pledge of Allegiance in American Sign Language were among the highlights. Special honor was placed on the memory of Mr. Robert Kelly in the form of a Character Award, which will be given to an eighth grade student in June. The recipient will be one who has a patriotic spirit, a never quit attitude, a kind and supportive manner and an appreciation of community. Mr. Robert Kelly was instrumental in organizing the day long meeting and discussion between our eighth grade students and local Veterans prior to our Washington, D.C. trip.

SUMMARY

Our name has been formally changed to the Hollis Brookline Middle School. It reflects what we have worked diligently toward for many years. We strive to balance high academic standards with our knowledge of and care for young adolescents. I am proud to work with the HBMS staff, Mrs. Lena Vitagliano, students and parents of the Hollis and Brookline Communities. Together, we continue to make a positive difference.

Respectfully submitted,

Patricia Lewis Goyette
Principal

ANNUAL REPORT
HOLLIS BROOKLINE HIGH SCHOOL
2001-2002

Hollis Brookline High School is fast approaching 700 students for the 2001-2002 academic year. Several changes have taken place to accommodate that growth and the expansion into our new wing, which went into operation in the fall of this year. The extra elbowroom has certainly helped to generate a more open and comfortable atmosphere. The culture of the student body has shifted to a more respectful, contemplative community where students are more tolerant and understanding of each other's individuality. We are very appreciative of the efforts of the school board, community members and staff and students alike in adopting a new harassment policy for the district as well as the advent of the Equity Council, which is already aiding this culture shift. Certainly the efforts of Peer Outreach, A World of Difference, Student Council, Class Officers and other student led organizations have had an impact on this movement. There are many more student-initiated programs in the building than ever before. This year we are especially proud of the efforts of staff, students, and community in working together to create new opportunities for cooperation and collaboration.

One such area is our Performing Arts Program, which continues to grow with more and more students becoming involved in the many aspects of the program. Mr. Illingworth's Tech Crew has become a more noticeable feature in the many productions and performances that take place throughout the year. Our chorus and dance programs have expanded as Mrs. Sayward's impact is beginning to be felt throughout the school and community. Mr. Ferland has expanded the opportunities for various musical performance groups both in school and after school, and Mrs. Tomlinson's theatre program is growing. All of this culminates in our yearly musical, which over the past three year's has been a grand success. This year the performing arts team has taken on the ambitious musical "Fiddler on the Roof."

Some of the exciting and challenging curricular opportunities are illustrated by the following: the catapult projects, our Bridge Building Contest, Rocket Launches, the Mt. Lafayette Trip, the Physics Canobie Lake project, The Merrimack Watershed project, the Mock Constitutional Convention by the American Studies Classes the Speech contest for the English Department, visits by Holy Cross classics professors to both English and Social Studies classes, the multitude of guest speakers and field trips, including four trips to the Boston Symphony each year. Each department has found ways to celebrate its curriculum through festivals, fairs, presentations, and other unique opportunities that invite the entire school to participate. In addition, the school regularly hosts as many as six foreign exchange students as well as the school partnership program with Hastingsbury, England. Last year we had the special privilege of hosting two Lithuanian students who had been pen pals with our freshmen class since second grade. We were also able send one student to Lithuania in return. All of these opportunities enrich our academic and cultural experience.

Student leadership is at an all time high and we are very pleased with the role and recognition that our student groups have gained through their significant efforts. In keeping with their past record our students have continued to raise funds for charities both at home and abroad. After the horrific events of September 11th, our students rose to the occasion and raised over $9,000 for the American Red Cross. The freshmen classes are making two American Flags from traced hands, and each hand holds the name of a victim of September 11th. In addition our student body is continuing its efforts to communicate with the communities of Hollis and Brookline. We will again be hosting our annual Senior Citizen Luncheon for the seniors of Hollis and Brookline on Thursday, February 14th. Community of Caring continues its annual drives for Thanksgiving Baskets and the Giving Tree at Christmas. PTSA under the leadership of Marygrace DiGiacinto has become an integral part of our school and community activities. PTSA is responsible not only for supporting many activities and events in the building but more importantly helping the

school towards its quest for raising its standards and providing the best educational opportunity for the students we serve.

Yearly, many of our students and faculty are recognized for their outstanding achievement. Some of these awards include The New Hampshire Commission on the Status of Women, National Merit Scholars, and Tandy Scholarships. This year the girl's soccer team won its second state championship, defending their title, followed in the winter by Coach Korcoulis' 22nd state championship, the first coach in the history of New Hampshire to win a state championship in five consecutive decades. There are now over 25 varsity athletic programs with three to four more slated for adoption in the next few years. Several students were selected for the All State Music Competitions. The Foreign Language Department holds its honors awards program annually at their foreign language night in the spring. In addition last year's Bistro was a great success and our annual academic awards night recognizes over 100 students for the academic achievement and distinction. We are especially proud this year to report that HBHS scored third in the entire state of New Hampshire on the annual NHEIAP (10th Grade) Testing. We are also pleased to announce that one of our students is a finalist for a Presidential Scholarship and we are awaiting word on another student who is a finalist for a four-year merit scholarship to the college of her choice.

Respectfully submitted,

Franklyn G. Bass, Ph.D.
Principal

HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 16, 2001

National Honor Society

Andrew Bigelow
Jennifer Buff
Jennifer Casazza
Ian Cassias
Micah DiGrezio
Lauren Esposito
Trevor Hardy
Sarah Huffman
Kathleen Jones
Amy Kissell
Phillip Levine
Elizabeth O'Grady
Joshua Payette
Matthew Piotrowski
Evan Quinlan
Eric Robinson
Lauren Rosenberg
Kate Rydstrom
Alison Seager
Peter Serian
Robert Short
Meredith Widner
Keoni Wright

Tri-M Music Honor Society

Micah DiGrezio
Kathleen Jones
Elizabeth O'Grady

Athletic Booster Club Scholarship

Meaghan White
Alison Enright
Phillip Levine
Peter Serian

Cavalier of the Year

Lauren Rosenberg

Ruth E. Wheeler Scholarship

Elizabeth O'Grady

Hollis Women's Club Valedictorian Book Award

Eric Robinson

Salutatorian Book Award

Meredith Widner.

Warren H. Towne Memorial

Lauren Rosenberg

Ed Berna Memorial Scholarship

Meaghan White

Coach Korcoulis Scholarship

Jennifer Buff

John M. Doll Memorial Scholarship

Amy Kissell

Student Council Scholarship
Lauren Rosenberg

Hollis Education Association Scholarship
Micah DiGrezio

Nancy Archambault Ratta Memorial Scholarship
Laura Gaskill

Atrium Dodds Scholarship
Peter Serian

Hollis Brookline Scientific Woman's Scholarship
Lauren Rosenberg

Colonial Garden Club of Hollis
Blake Jambard

Hollis Woman's Club Scholarship
Rachel Anthony

Hollis Woman's Club Vocational Scholarship
Ryan Coleman

Oxbow Charitable Trust Award
Melissa Mangold

Laurie Harris Memorial Scholarship
Katherine Rydstrom

Veterans of Foreign Wars Hollis Post 11373 Scholarship
Amy Kissell

Good Citizen of the Year
Lauren Rosenberg

Alan Frank Memorial Award
Andrew Bigelow

Charles Zylonis Memorial Scholarship
Zachary Beck-Goss

New Hampshire Food Service Association Scholarship
Rachel Anthony

Souhegan Valley Boys and Girls Club President's Student Service Scholarship
Jennifer Hart

BAE Systems Harold W. Pope Scholarship
Ian Cassias

GE Fund Global Star Scholarship
Peter Serian

Karl Traber Memorial Award
Evan Quinlan

Madeline Denault Memorial Award
Kathleen Jones

Nancy O. Award Memorial Scholarship
Jennifer Cassaza

Community Christmas Card Scholarships
Rachel Anthony
Ryan Coleman

The President's Student Service and S-TEAM/PTSA Scholarship
Lauren Rosenberg

Interact Scholarship
Laura Gaskill

Southern New Hampshire Medical Center
Sarah Huffman

Brookline Woman's Club Scholarships.
Melissa Mangold
Shaun Fronk

Hollis Brookline Chapter of the Dollars for Scholars and William E. and Lorraine W. Dubben Scholarships

Emily M. Brown	Jennifer A. Buff
Amy R. Kissell	Shaun B. Fronk
Eric D. Robinson	Melissa A. Mangold
Peter S. Serian	Matthew A. Piotrowski

COLLEGES WHICH ACCEPTED HBHS GRADUATES 2000-2001

Bard College
Bates College
Boston University
Bowdoin College
Brandeis University
Bridgewater State College
Bucknell University
Campbell University
Clark University
Clemson University
Colby College
Colby-Sawyer College
Colgate Univeristy
Colorado School of Mines
Colorado State University
Curry College
Daniel Webster College
Dartmouth College
Davidson College
Dickinson College
Duquesne University
Emerson College
Emmanuel College
Endicott College
Fitchburg State College
Florida Southern College
Florida State University
Franklin & Marshall College
Franklin Pierce College
Furman University
Green Mountain College
Hamilton College
Hartford Art School
Hesser College
Hobart & William Smith Colleges
Ithaca College
James Madison University
Johns Hopkins University
Johnson & Wales University
Keene State College
Keuka College
Landmark College
Maine College of Art
Marist College
Mary Washington College
McIntosh College
Merrimack College
Mississippi State University
Montserrat College of Art
New England College
New Hampshire College
New Hampshire Community Tech
New England College
New Hampshire College
New Hampshire Community Technical College
New Hampshire Technical Institute
New York University
Newbury College
North Shore Community College
Northeastern University
Norwich University
Pennsylvania State University
Plymouth State College
Pomona College
Quinsigamond Community College
Rensselaer Polytechnic Institute
Rice University
Rivier College
Rochester Institute of Technology
Saint Michael's College
Salem State College
Salve Regina University
Simmons College
Skidmore College
State University of New York at Stony Brook
Suny-Morrisville
Susquehanna University
Syracuse University
Tufts University
Univeristy of Vermont
University of Maryland Baltimore County
University of Connecticut
University of Delaware
University of Findlay
University of Kentucky
University of Maine/Orono
University of Maine at Farmington
University of Massachusetts/Amherst
University of Massachusetts/Lowell
University of New Hampshire
University of New Hampshire/Manchester
University of New Hampshire/Thompson School
University of Rhode Island
University of Rochester
University of Southern Maine
University of Tampa
University of the Pacific
University of Vermont
Utah State University
Wentworth Institute of Technology
Wesleyan University
Western New England College
Wheaton College/Massachusetts
Wheaton College/Illinois
Wingate University
Worcester Polytechnic Institute
Worcester State College

- IN AN EMERGENCY -

* FIRE * POLICE *

* AMBULANCE*

911

Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

Town Offices - 673-8855

Town Clerk/Tax Collector..... Ext. 218
Nancy Howard - Monday thru Friday, 8 a.m. - 2 p.m., Wed. 6-9 p.m.
and last Saturday of the month, 9 a.m.-noon

Selectmen/Assessor's Office..... Ext. 216
Rena Duncklee, Administrative Assistant - Monday thru Friday,
8 a.m. - 2:00 p.m., Ext. 214

Planning Board..... Ext. 215
Valerie Maurer, Secretary - Monday thru Friday, 8 a.m. - 2:00 p.m.

Building Inspector..... Ext. 212
Al Finethy - Monday, Tuesday, Thursday & Friday, 8:00 - 10:00 a.m.